

Grantee: Texas - GLO

Grant: B-06-DG-48-0002

October 1, 2015 thru December 31, 2015 Performance



Grant Number:

B-06-DG-48-0002

Obligation Date:

05/12/2007

Award Date:

05/09/2007

Grantee Name:

Texas - GLO

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$428,671,849.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$428,671,849.00

Estimated PI/RL Funds:

\$200,000.00

Total Budget:

\$428,871,849.00

Disasters:**Declaration Number**

FEMA-DR-1606-TX

Narratives**Disaster Damage:**

In the fall of 2005, Texas felt the extreme impact of both Hurricanes Rita and Katrina. While Hurricane Katrina did not make land fall in Texas, the need for vast amounts of both short and long term assistance to help persons who evacuated to the state soon became apparent. Shortly thereafter, Texas suffered the direct impact of Hurricane Rita, which physically destroyed communities and regions already stretched thin by providing aid and support services to Hurricane Katrina evacuees. This one-two punch left Texas with estimated recovery needs of almost 3 billion dollars, as documented in the report Texas Rebounds – an in-depth assessment of the impact of the Hurricanes on Texas prepared by the Governor as part of a request for additional funding assistance from Congress. The Governor's Division of Emergency Management (GDEM) and FEMA reported the receipt of 479,199 registrations for the Individual Assistance Program as a result of Hurricane Rita in the 29-county area. As a result of Hurricane Rita, more than 75,000 homes in the area suffered major damage or were destroyed. Of these, approximately 40,000 homes were uninsured. Furthermore, a substantial percentage of the damaged households are located in areas predominantly occupied by individuals meeting the definition of low to moderate income (LMI). There were 44 recovery centers set up in disaster impacted counties and throughout the state so that residents could apply for immediate assistance, meet with Small Business Administration loan specialists, and get information about available federal and state assistance. Additionally, 4,249 travel trailers were issued to displaced individuals and families. According to FEMA, 640,968 Katrina and Rita applicants for assistance resided in Texas as of February 1, 2006. Most of these families are living in Southeast Texas. Second only to Louisiana, Texas hosts the most people impacted by the devastating hurricanes of 2005. In light of these facts, the lasting impact of Hurricanes Katrina and Rita on Texas is widespread and extremely apparent.

The Hurricane Rita Disaster Recovery Program was transitioned to the Texas General Land Office (GLO) by the Governor's Office in the fall of 2011. All initially funded recovery activities were completed. GLO identified unmet housing needs in the South East Texas Regional Planning Commission (SETRPC) area. GLO is re-appropriating approximately \$1.6 million of un-used Round 2 Rita funds toward those housing activities. This final Housing Recovery Program is scheduled to begin around August 1, 2013 and should be completed within 18 months.

Recovery Needs:

This Action Plan will be used by TDHCA, the lead agency designated by Texas Governor Rick Perry to administer these funds, to provide \$428,671,849 in CDBG funding to help restore and rebuild in areas of the State most directly impacted by Hurricanes Rita and Katrina. These funds, coupled with a previous supplemental appropriation authorized under Public Law 109-148 (\$74,523,000 in CDBG disaster recovery funding), will provide significant assistance to affected areas in southeast Texas. It should be noted that this Action Plan addresses a scope of needs beyond the similar plan issued May 9, 2006 to use the funding authorized under Public Law 109-148. While the previous plan only addressed needs associated with Hurricane Rita, this Action Plan addresses needs resulting from both Hurricanes Rita and Katrina. Combined, all the needs identified in Texas Rebounds, a document prepared by the Office of the Governor detailing \$2.02 billion in Rita and Katrina recovery needs, will not have been met. However, with an emphasis on helping restore homes and improving neighborhoods, these funds will help address many of the key priorities for recovery. The Action Plan gives priority to community infrastructure development and rehabilitation as well as the rehabilitation and reconstruction of the affordable rental housing stock including public and other HUD-assisted housing. More specifically, the funds will be used to help: 1) provide assistance to homeowners of low to moderate income whose houses were damaged by Hurricane Rita; 2) provide focused efforts to restore and protect owner occupied housing stock in the community of Sabine Pass which was severely damaged by the storm; 3) repair, rehabilitate, and reconstruct (including demolition, site clearance and remediation) the affordable rental housing stock (including public and other HUD-assisted



housing) in the impacted areas; 4) restore critical infrastructure damaged by Hurricane Rita where no other funds are available; and 5) provide assistance in the City of Houston and Harris County for increased demands for public services, law enforcement and judicial services, community development, and housing activities in specific areas (police districts, schools, apartment complexes, neighborhoods) that have experienced a dramatic population increase due to an influx of Katrina evacuees. GENERAL USE OF FUNDS AND FUNDING ALLOCATION TDHCA will use the following funding allocation to prioritize the use of funds based on the highest observed needs: Homeowner Assistance Program (HAP) \$210,371,273 49.08% Sabine Pass Restoration Program (SPRP) \$12,000,000 2.80% Rental Housing Stock Restoration Program \$82,866,984 19.33% City of Houston & Harris County Public Service and Community Development Program \$60,000,000 14.00% Restoration of Critical Infrastructure Program \$42,000,000 9.80% State Administration Funds \$21,433,592 5.00% Total Plan Funding \$428,671,849

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$428,871,849.00
Total Budget	\$104,953.99	\$428,871,849.00
Total Obligated	\$104,953.99	\$428,776,802.99
Total Funds Drawdown	\$1,954,828.53	\$428,181,167.14
Program Funds Drawdown	\$1,754,828.53	\$427,981,167.14
Program Income Drawdown	\$200,000.00	\$200,000.00
Program Income Received	\$0.00	\$200,000.00
Total Funds Expended	\$3,145,294.87	\$428,776,802.99
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		87.37%
Overall Benefit Percentage (Actual)		87.49%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$64,330,777.35	\$33,103,097.31
Limit on Admin/Planning	\$85,774,369.80	\$14,958,041.30
Limit on State Admin	\$21,443,592.45	\$14,958,041.30

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

QPR Q4 2015: 10/01/2015-12/31/2015

Key Items:

- 1) Total disbursed Program Funds to date = \$428,576,802.99 which is approximately 99.98% of the



total award amount. Additionally, Program Income (PI) disbursed this quarter totaled \$200,000. [A DRGR System error is shown on the published HUD QPR, which has total drawn down funds of \$427,981,167.14 which is short by \$595,635.85. This is due to an activity drawn amount error within Orca DRS 07 02 (5a, 30, 33)]

2) Current quarter Expenditures = \$3,145,294.87, which includes PI

- Administration = \$19,271.03, which is all PI Funds
- Housing = \$3,126,023.84:

- (\$95,046.01) = Refund of ineligible costs for Harris County CSD Multifamily (Cypresswood)
- \$1,190,466.34 = HUD data correction to TDHCA Multifamily Set-Aside: Pointe North, a previously completed activity;
- \$1,849,876.54 = Homeowner 3 for SETRPC HAP-LMI disbursed for final 15 homes
- \$180,726.97 = Program Income Funds disbursed;

3) HOUSING ACTIVITIES:

- Construction Complete = DRGR close-out underway for SETRPC HAP-LMI, which has construction complete for 15 homes in the GLO System
- Beneficiaries Served for quarter = 15 Persons residing in homes completed and race/ethnicity data reported
- Program Income = \$200,000 reported disbursed from the City of Houston sale proceeds from Regency Walk multi-family project

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Homeowner 2	\$0.00	\$10,844,127.02	\$10,844,127.02
0002, Rental	(\$95,046.01)	\$108,029,235.71	\$108,029,235.71
0003, Homeowner 3	\$1,849,874.54	\$2,231,493.04	\$2,050,764.07
001, Homeowner 1	\$0.00	\$216,766,294.49	\$216,766,294.49
0021, Infrastructure	\$0.00	\$42,844,514.12	\$42,248,878.27
0040, Public Service	\$0.00	\$33,103,097.31	\$33,103,097.31
0099, Administration	\$0.00	\$14,958,041.30	\$14,938,770.27



Activities

Project # / Title: 0002 / Rental

Grantee Activity Number: Harris County CSD Multifamily (Cypresswood)
Activity Title: Multi-Family Evacuee Housing - Cypress Wood Estate

Activity Category:
Affordable Rental Housing

Project Number:

0002

Projected Start Date:

08/29/2007

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Rental

Projected End Date:

05/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$5,249,902.74
Total Budget	(\$335,727.01)	\$5,249,902.74
Total Obligated	(\$335,727.01)	\$5,249,902.74
Total Funds Drawdown	(\$95,046.01)	\$5,249,902.74
Program Funds Drawdown	(\$95,046.01)	\$5,249,902.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$95,046.01)	\$5,249,902.74
Harris County	(\$95,046.01)	\$5,249,902.74
Match Contributed	\$0.00	\$0.00

Activity Description:

§ At least twelve (12) Designated Units shall be rented or available for rent only to those families whose gross income does not exceed fifty percent (50%) of the median income for the area, as determined by HUD
 § At least thirty-three (33) Designated Units shall be rented or available for rent only to those families whose gross income does not exceed eighty percent (80%) of the median income for the area, as determined by HUD
 Changes as of 06/30/2012 - Activity completed. Status updated. All budgeted funds expended.

Location Description:

15403 Kuykendahl Road, Houston, Texas 77090
 The Cypress Wood Project consists of 88 total units, of which 45 have been designated as low income housing units and 43 have been designated as market rate units.



Activity Progress Narrative:

During the reporting period a negative expended amount was reported due to a final refund for ineligible costs for this activity. A reconciliation of draws on the activity along with prior period adjustments and expenditures were made to determine this modification.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	45/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	45/75
# of Multifamily Units	0	45/75

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	39/31	15/44	54/75	100.00
# Renter Households	0	0	0	39/31	15/44	54/75	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	TDHCA Multifamily Set-Aside: Pointe North
Activity Title:	TDHCA Multifamily Set-Aside: Pointe North

Activity Category:
Affordable Rental Housing

Project Number:
0002

Projected Start Date:
09/13/2007

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Rental

Projected End Date:
09/13/2010

Completed Activity Actual End Date:

Responsible Organization:
TDHCA

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$13,778,332.05
Total Budget	\$1,190,466.34	\$13,778,332.05
Total Obligated	\$1,190,466.34	\$13,778,332.05
Total Funds Drawdown	\$0.00	\$13,778,332.05
Program Funds Drawdown	\$0.00	\$13,778,332.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,190,466.34	\$13,778,332.05
TDHCA	\$1,190,466.34	\$13,778,332.05
Match Contributed	\$0.00	\$0.00

Activity Description:

§ The applicant has demolished an existing apartment complex that was damaged in 2005 and constructed 33 new residential buildings each with three to six two-story townhome units and 6 conventional garden style residential buildings.

§ Eight designated units must be set-aside for households whose annual income does not exceed thirty percent (30%) of the area median family income for the area as determined by HUD.

§ The remaining designated units, i.e. 150, must be set-aside for Low-Moderate Income Households whose annual income does not exceed eighty percent (80%) of the median income for the area, as determined by HUD.

Location Description:

3710 Magnolia, Beaumont, Jefferson County, TX. 77703
The Pointe North Project consists of 158 total units, of which 158 have been designated as low income housing units and 0 have been designated as market rate units.

Activity Progress Narrative:

During the reporting period expenditures were reported based on a HUD data correction made to the activity within the DRGR System.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	76/158
# of Multifamily Units	0	76/158

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	16/8	56/150	72/158	100.00
# Renter Households	0	0	0	16/8	56/150	72/158	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0003 / Homeowner 3

Grantee Activity Number: SETRPC HAP-LMI

Activity Title: SETRPC HAP-LMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0003

Projected Start Date:

10/06/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner 3

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

South East Texas Regional Planning Commission



Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,231,936.43
Total Budget	(\$670,039.44)	\$2,231,936.43
Total Obligated	(\$670,039.44)	\$2,231,493.04
Total Funds Drawdown	\$2,030,603.51	\$2,231,493.04
Program Funds Drawdown	\$1,849,874.54	\$2,050,764.07
Program Income Drawdown	\$180,728.97	\$180,728.97
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,030,603.51	\$2,231,493.04
South East Texas Regional Planning Commission	\$2,030,603.51	\$2,231,493.04
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will provide homeowner repair, rehabilitation, reconstruction, and new construction for an estimated nineteen (19) households. All of the households served through this program must be low and moderate income families, as defined by HUD. Program shall serve the unmet housing needs of Hurricane Rita impacted un-served homeowners of Hardin, Jefferson, and Orange counties.

Location Description:

Southeast Texas Regional Planning Commission Area - Hardin, Jefferson and Orange Counties, Texas.

Activity Progress Narrative:

During the reporting period, construction was complete for all 15 homes. Two homes were disqualified from the original 17 homes completed due to duplication of benefits and were removed from the actual metrics. A portion totaling \$180,728.97 of the expenditures reported for the quarter included program income (PI) disbursed and generated during a prior quarter from the sale of City of Houston Multifamily property (Regency Walk Apartments).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-2	15/19
# of Singlefamily Units	-2	15/19

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-2	0	-2	14/0	1/19	15/19	100.00
# Owner Households	-2	0	-2	14/0	1/19	15/19	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0021 / Infrastructure

Grantee Activity Number: ORCA DRS 07 02 (5a, 30, 33)

Activity Title: ORCA DRS 07 02 (5a, 30, 33)

Activity Category:

Debris removal

Activity Status:

Completed

Project Number:

0021

Project Title:

Infrastructure

Projected Start Date:

10/11/2007

Projected End Date:

03/31/2010

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Hardin County

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$6,652,440.81
Total Budget	\$0.00	\$6,652,440.81
Total Obligated	\$0.00	\$6,652,440.81
Total Funds Drawdown	\$0.00	\$6,056,804.96
Program Funds Drawdown	\$0.00	\$6,056,804.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,652,440.81
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor sustained high level winds and wind driven rain from Hurricane Rita causing massive amounts of downed trees, limbs, leaves and shifted soil to be deposited in drainage ditches and waterways throughout Hardin County. As a result, the debris has blocked water from draining which causes flooding of roads and homes in areas of the county that had not flooded previously. Other areas of the county have seen increased flooding with less amounts of rainfall because of the change in water flow due to hurricane debris. Contractor shall address hurricane flood debris issues by removing debris from identified problem areas throughout the county including drainage ditches, streams, and bayous which includes the Pine Island Bayou that is within the Big Thicket National Park. Contractor shall use contract funds for the removal and disposal of debris throughout the county in accordance with applicable state and federal procedures and regulations.

Performance Measures for this activity were updated in reporting period ending 12/31/11. # of Households Metric



has been removed. # of Proposed Properties is being reported based on grantee's bid packages for completion of the activity.

Location Description:

identified problem areas throughout the county including drainage ditches, streams, and bayous which includes the Pine Island Bayou that is within the Big Thicket National Park

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	9/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0099 / Administration

Grantee Activity Number: SETRPC Admin (COG)

Activity Title: SETRPC Admin (COG)

Activity Category:

Administration

Activity Status:

Completed

Project Number:

0099

Project Title:

Administration

Projected Start Date:

Projected End Date:



08/01/2013

02/28/2015

Benefit Type:

Completed Activity Actual End Date:

()

National Objective:

Responsible Organization:

Low/Mod

South East Texas Regional Planning Commission

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$52,654.53
Total Budget	(\$842.13)	\$52,654.53
Total Obligated	(\$842.13)	\$52,654.53
Total Funds Drawdown	\$0.00	\$52,654.53
Program Funds Drawdown	\$0.00	\$52,654.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$52,654.53
Match Contributed	\$0.00	\$0.00

Activity Description:

SETRPC shall Administer the SETRPC HAP-LMI Program for the Rita Round 2 Grant. Program is slated to provide LMI homeowners with Rehab or Reconstruction activities for their homes impacted by Hurricane Rita. The program is scheduled to begin approximately 8/1/13 and conclude within 18 months - or by 2/28/15.

Location Description:

South East Texas Regional Planning Commission Area - Hardin, Jefferson, and Orange Counties, TX

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	State Admin - SETRPC Program
Activity Title:	State Admin - SETRPC Program

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

08/01/2013

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

08/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$169,452.39
Total Budget	(\$78,903.77)	\$169,452.39
Total Obligated	(\$78,903.77)	\$74,849.77
Total Funds Drawdown	\$19,271.03	\$74,849.77
Program Funds Drawdown	\$0.00	\$55,578.74
Program Income Drawdown	\$19,271.03	\$19,271.03
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,271.03	\$74,849.77
Texas General Land Office	\$19,271.03	\$74,849.77
Match Contributed	\$0.00	\$0.00

Activity Description:

The General Land Office will provide Administrative services in support of the LMI Homeowner Assistance Program in the South East Texas Regional Planning Commission (SETRPC) Area.

Location Description:

South East Texas Regional Planning Commission (SETRPC) area - Hardin, Jefferson and Orange Counties, TX

Activity Progress Narrative:

The Texas General Land Office continued the administration services during Q4 2015. Expenditures reported this quarter included Program Income (PI) disbursed, which was generated from the sale of HOP homes.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	162
Monitoring Visits	0	14
Audit Visits	0	0
Technical Assistance Visits	0	149
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	14

