

Grantee: Texas - GLO

Grant: B-06-DG-48-0001

July 1, 2016 thru September 30, 2016 Performance Report



Grant Number:

B-06-DG-48-0001

Obligation Date:

06/19/2006

Award Date:

06/09/2006

Grantee Name:

Texas - GLO

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$74,523,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$74,523,000.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$74,523,000.00

Disasters:**Declaration Number**

FEMA-DR-1606-TX

Narratives**Disaster Damage:**

This Action Plan will be used by TDHCA, the agency designated by the Governor to administer these funds, and ORCA to provide CDBG funding for housing, infrastructure, public service, public facility, and business needs in the 29-county area directly impacted by Hurricane Rita on September 24, 2005. These funds will assist with long term recovery efforts and infrastructure restoration.

Recovery Needs:

Housing activities will include but are not limited to single & multifamily acquisition, demolition, repair, rehabilitation, reconstruction and new construction as appropriate for the specific local needs to address damage as a result of Hurricane Rita. Flood buyouts of homes damaged by Hurricane Rita in which the owner will repurchase a home are considered housing activities. Funding provided for these housing activities will be in the form of a grant. Non-Housing activities will include but are not limited to FEMA Infrastructure Grant Program match, FEMA Hazard Mitigation Grant Program match (including drainage projects, flood buyouts in which the property is converted into open, undeveloped land, and safe-room and community storm shelters), Natural Resource & Conservation Service flood and drainage projects, roads and bridges, water control facilities, water & wastewater facilities, buildings and equipment, hospitals and other medical facilities, utilities, parks and recreational facilities, debris removal, public/community shelters and loan funds for businesses. All of these activities must be related to addressing damages created by Hurricane Rita.

Public Comment:**Overall****Total Projected Budget from All Sources****This Report Period**

N/A

To Date

\$137,487,513.20

Total Budget

(\$431.40)

\$74,523,000.00

Total Obligated

(\$431.40)

\$74,522,568.60

Total Funds Drawdown

\$46,526.31

\$74,519,814.63

Program Funds Drawdown

\$46,526.31

\$74,519,814.63

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$46,526.31

\$74,519,814.63

Match Contributed

\$0.00

\$0.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		68.56%
Overall Benefit Percentage (Actual)		68.56%
Minimum Non-Federal Match	\$3,726,150.00	\$0.00
Limit on Public Services	\$11,178,450.00	\$1,406,537.30
Limit on Admin/Planning	\$11,178,450.00	\$8,238,264.14
Limit on State Admin	\$3,726,150.00	\$3,723,396.03

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

QPR Q3 2016: 07/01/2016 – 09/30/2016

Key Items:

- 1) Total Disbursed to date = \$74,519,814.63, which is approximately 99.9% of the total award.
- 2) Current quarter Expenditures = \$46,526.31:

- \$ 1,526.31 = Administration for GLO in-house and contracted staff time allocations
- \$45,000.00 = Non-Housing for Jefferson County Dune Restoration project

4) Administration:

- The GLO has begun closeout of the entire Rita 1 grant. All final costs will be drawn and a reconciliation of all funds will be completed in November of 2016.

3) Housing:

- Housing Program is complete – The GLO will be de-obligating final amounts and has a current unexpended budget of less than \$500.

4) Non-Housing:

- The final Non-Housing project for the Rita 1 grant was completed this quarter for the Jefferson County Dune Restoration activity.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Administrative Costs	\$1,526.31	\$3,726,150.00	\$3,723,396.03
0002, Method of Distbtn NonHsng	\$45,000.00	\$30,577,195.82	\$30,576,764.42
0003, Method of Distribtn Hsng	\$0.00	\$39,133,452.78	\$39,133,452.78



0004, SETRPC HAP

\$0.00

\$1,086,201.40

\$1,086,201.40



Activities

Project # / Title: 0001 / Administrative Costs

Grantee Activity Number: GLO Admin
Activity Title: GLO Admin

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

08/01/2015

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

08/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$5,557.79
Total Budget	\$0.00	\$5,557.79
Total Obligated	\$0.00	\$5,557.79
Total Funds Drawdown	\$1,526.31	\$2,803.82
Program Funds Drawdown	\$1,526.31	\$2,803.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,526.31	\$2,803.82
Texas General Land Office	\$1,526.31	\$2,803.82
Match Contributed	\$0.00	\$0.00

Activity Description:

Texas General Land Office (GLO) will provide Administrative services for the Program under Rita I. Program will serve final non-housing activities in the Jefferson County area.

Location Description:

Jefferson County area

Activity Progress Narrative:

During the reporting period the GLO continued its administration services for the Rita 1 grant and began preparation of grant closeout pending final reconciliation of pending expenses and staff time allocations and performance metrics.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0002 / Method of Distbtn NonHsng

Grantee Activity Number: DRS 06 0004 (5)

Activity Title: DRS 06 0004 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0002

Projected Start Date:

08/31/2006

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distbtn NonHsng

Projected End Date:

06/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Beaumont

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

N/A

To Date

\$2,121,919.45

Total Budget

\$0.00

\$2,121,919.45

Total Obligated

\$0.00

\$2,121,919.45

Total Funds Drawdown

\$0.00

\$2,121,919.45



Program Funds Drawdown	\$0.00	\$2,121,919.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,121,919.45
Beaumont	\$0.00	\$2,121,919.45
Match Contributed	\$0.00	\$0.00

Activity Description:

During Hurricane Rita, the central portion of Beaumont (populated by 26,247 persons) flooded homes and businesses because the drainage system failed to function. Flood and Drainage Facilities Contractor shall utilize contract funds as a portion of the twenty-five percent (25%) match toward a Hazard Mitigation Grant Program (HMGP) award from the Federal Emergency Management Agency (FEMA) on behalf of Drainage District #6. The combined funds shall be utilized to excavate approximately four hundred sixty-eight thousand one hundred fifty cubic yards (468,150 CY) of existing material; construct forty three thousand three hundred twenty-five linear feet (43,325 l.f.) of drainage structure; utilize sixty-six thousand eight hundred eighty cubic yards (66,880 CY) of cement stabilized base material; and forty-nine thousand four hundred ninety-six (49,496) tons of #57 stone. The location of this activity is east along Calder Street to Main Street, then north one block to Elizabeth Street and east along Elizabeth Street to the Neches River. This activity will address repetitive flooding problems in a significantly populated area of twenty-six thousand two hundred forty-seven (26,247) persons in Beaumont and will remove more than nine hundred (900) homes on the National Flood Insurance Program (NFIP) repetitive loss listing.

Location Description:

Activity Progress Narrative:

During the reporting period a prior period accomplishment was reported to accurately report metrics completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	9940	9940/43325

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
City	\$6,363,392.00
Subtotal Match Sources	



FEMA HMGP

\$23,665,178.00

Subtotal Match Sources

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 06 0062 (10)

Activity Title: DRS 06 0062 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0002

Projected Start Date:

08/31/2006

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Cancelled

Project Title:

Method of Distbtn NonHsng

Projected End Date:

08/30/2008

Completed Activity Actual End Date:

Responsible Organization:

City of Nome

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Nome1	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Omitted Fire Protection and Equipment Activity to transfer \$17,000 from the fire protection line item to move \$17,000 into the sewer facilities line item for purchase and installation of a generator and repairs to the sewer system not covered by the FEMA Public Assistance Program.

Location Description:

City of Nome Fire Station

Activity Progress Narrative:

Prior period accomplished Metric was canceled as a correction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	-1	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources

	Amount
City	\$0.00

Subtotal Match Sources

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 06 0065 (6, 14)

Activity Title: DRS 06 0065 (6, 14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0002

Projected Start Date:

08/31/2006

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Cancelled

Project Title:

Method of Distbtn NonHsng

Projected End Date:

08/30/2008

Completed Activity Actual End Date:

Responsible Organization:

Orange County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

To Date

N/A

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

 Orange County

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

FEMA funded 100%.

Location Description:

Mauriceville Middle School and the Vidor Senior Transportation Building

Activity Progress Narrative:

During the reporting period an adjustment was made to a prior period measure to accurately report for this canceled activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	-2	0/2



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources

USDA NRCS

Amount

\$147,057.90

Subtotal Match Sources

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 06 0072 (5a)

Activity Title: DRS 06 0072 (5a)

Activity Category:

Debris removal

Project Number:

0002

Projected Start Date:

08/31/2006

Benefit Type:

Direct ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distbtn NonHsng

Projected End Date:

08/30/2008

Completed Activity Actual End Date:

Responsible Organization:

City of Port Arthur

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,415,519.53
Total Budget	\$0.00	\$1,415,519.53
Total Obligated	\$0.00	\$1,415,519.53
Total Funds Drawdown	\$0.00	\$1,415,519.53
Program Funds Drawdown	\$0.00	\$1,415,519.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,415,519.53
Match Contributed	\$0.00	\$0.00

Activity Description:

During Hurricane Rita the entire City of Port Arthur was under a mandatory evacuation including police and fire. The hurricane made land fall at 2 a.m. September 24th as a Category 3 storm with sustained winds in excess of 120 mph. The Sabine Pass area of Port Arthur was hit by an 8-10 foot storm surge that severely damaged or destroyed most structures. It is estimated 88% of the structures in the City received damage from this storm. After the storm a citywide curfew was enacted due to the damage sustained. Roadblocks were placed at all entrances to the city to prevent residents from re-entering the city. Due to the lack of utilities and the debris on roads through out the city residents were not allowed to return until 18 days later. Full electrical service was not available until late October. Flood & Drainage - Debris The Contractor shall remove debris associated with roadways and buildings and dispose of it in the city owned landfill. Contractor shall also utilize Natural Resources Conservation Service funds to complete these activities. These activities shall benefit fifty-seven thousand twenty-three (57,023) persons, of which thirty-one thousand six hundred eighty-nine (31,689) or fifty-six percent (56%) are of low to moderate income.

Location Description:

City of Port Arthur

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
FEMA	\$1,021,204.32
USDA NRCS	\$774,000.00
Subtotal Match Sources	

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 06 0098 (1a)

Activity Title: DRS 06 0098 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0002

Projected Start Date:

03/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Method of Distbtn NonHsng

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Dayton

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$141,679.51
Total Budget	\$0.00	\$141,679.51
Total Obligated	\$0.00	\$141,679.51
Total Funds Drawdown	\$0.00	\$141,679.51
Program Funds Drawdown	\$0.00	\$141,679.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$141,679.51
Dayton	\$0.00	\$141,679.51
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a two hundred fifty kilowatt (250kW) fixed-in-place generator at the Rosewood Water Production Facility to insure continuous operation during a power outage.

Location Description:

Rosewood Water Production Facility - Dayton, TX

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 06 0098 (1b)

Activity Title: DRS 06 0098 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0002

Projected Start Date:

03/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Method of Distbtn NonHsng

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Dayton

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$207,315.49
Total Budget	\$0.00	\$207,315.49
Total Obligated	\$0.00	\$207,315.49
Total Funds Drawdown	\$0.00	\$207,315.49
Program Funds Drawdown	\$0.00	\$207,315.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$207,315.49
Dayton	\$0.00	\$207,315.49
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a fixed in place generator at each of the following sewer lift stations: Texas Dept. of Criminal Justice Facility - one hundred fifty kilowatt (150kW); Sawmill Road - two hundred kilowatt (200kW); Fordland Esates Lift Station on Prater Street - one hundred kilowatt (100kW). Contract was extended to 11/30/2011 and funds available from this activity were amended to create a new activity DRS 06 0098 (1a) --- added to Action Plan in reporting period ending 12/31/11.

Location Description:

City of Dayton - the following sewer lift stations: Texas Dept. of Criminal Justice Facility; Sawmill Road; and Fordland Esates Lift Station on Prater Street.

Activity Progress Narrative:

During the reporting period a prior period accomplishment was reported to accurately report metrics completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	3	3/3



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources

	Amount
City	\$13,000.00

Subtotal Match Sources

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 06 0099 (1a)

Activity Title: DRS 06 0099 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0002

Projected Start Date:

03/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distbtn NonHsng

Projected End Date:

06/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$233,042.00
Total Budget	\$0.00	\$233,042.00
Total Obligated	\$0.00	\$233,042.00
Total Funds Drawdown	\$0.00	\$233,042.00
Program Funds Drawdown	\$0.00	\$233,042.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$233,042.00
Liberty County	\$0.00	\$233,042.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall purchase and install, at each location, a permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Grantee shall construct a pad for generator mounting and perform site work associated with the construction. Construction shall take place at the following water plant locations: Raywood Water Supply Corporation - 47 County Road 1820, Liberty, TX - install one (1) sixty kilowatt (60kW) generator; Hardin WSC -2655 County Road 2066, Liberty, TX - install one (1) two hundred fifty kilowatt (250kW) generator.

Location Description:

Water Plant Locations within Liberty County: Raywood Water Supply Corp. located at 47 County Road 1820 in Liberty, TX; and Hardin Water Supply Corp. located at 2655 County Road 2066 in Liberty, TX.

Activity Progress Narrative:

During the reporting period a prior period accomplishment was reported to accurately report metrics completed.

Accomplishments Performance Measures

This Report Period

Total

Cumulative Actual Total / Expected

Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 06 0100 (4)

Activity Title: DRS 06 0100 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0002

Projected Start Date:

03/31/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Method of Distbtn NonHsng

Projected End Date:

06/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Newton County Texas

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$277,825.77
Total Budget	\$0.00	\$277,825.77
Total Obligated	\$0.00	\$277,825.77
Total Funds Drawdown	\$0.00	\$277,825.77
Program Funds Drawdown	\$0.00	\$277,825.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$277,825.77
Newton County Texas	\$0.00	\$277,825.77
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall repair county road surfaces and culverts to their pre-hurricane Rita condition as identified and defined: Pct. 2 - Repairs to road surface and replacement of three (3) culverts on County Road 4055 located Southeast of FM 2460; Repairs to road surface and replacement of seven (7) culverts on CR 1053 beginning just south of CR 1051 and proceeding toward SH 63; Repairs to road surface and replacement of ten (10) culverts along CR 1067 beginning at CR 1071 and proceeding to CR 1072; Repairs to road surface and replacement of four (4) culverts along CR 1067 from SH 63 to CR 1070. Pct. 3 - Repairs and regrading of 800 lf of roadway and repair of wingwalls along CR 2053 beginning approximately 2.7 miles Southeast of SH 87.

Project is proposed to include 800 lf. of roadway repairs and installation of twenty (24) culverts - estimated at 10 lf. per culvert - for a total of 1040 linear feet.

Location Description:

Identified roads within Newton County: Pct. 2 - County Road 4055 located Southeast of FM 2460; County road 1053 beginning just south of CR 1051 proceeding toward SH 63; County Road 1067 beginning at CR 1071 proceeding to CR 1072; County Road 1067 from SH 63 to CR 1070: and Pct 3 - County Road 2053 beginning approx. 2.7 miles Southeast of SH 87.

Activity Progress Narrative:

During the reporting period a prior period accomplishment was reported to accurately report metrics completed.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	800	800/1040

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: GLO 16-272 (5) Dune Restoration

Activity Title: H-GAC

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0002

Projected Start Date:

05/19/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distbtn NonHsng

Projected End Date:

08/31/2017

Completed Activity Actual End Date:

09/29/2016

Responsible Organization:

Jefferson County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$45,000.00
Total Budget	(\$431.40)	\$45,000.00
Total Obligated	(\$431.40)	\$45,000.00
Total Funds Drawdown	\$45,000.00	\$45,000.00
Program Funds Drawdown	\$45,000.00	\$45,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$45,000.00	\$45,000.00
Jefferson County	\$45,000.00	\$45,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

As a supplement to their Hurricane Ike recovery grant DRS220219, GLO#12-544-000-6819, Contractor shall construct a clay berm at a length of approximately twenty-four thousand sixty linear feet (24,060 l.f.), install select sand fill, and dune vegetation over an approximate project length of seventy-six thousand seven hundred seventy linear feet (76,770 l.f.) (Inclusive of the length above) and install drainage structures. Proposed improvements will protect the healthy marshland areas from salt water inundation, slow the rate of shoreline retreat and marshland destruction and protect residents from dangerous storm surges in the future. Construction shall take place from the western boundary of the McFaddin National Wildlife Refuge to the Perkins Levee on the Jefferson County Coastline. Proposed improvements shall protect the healthy marshland areas from salt water inundation, slow the rate of shoreline retreat and marshland destruction and protect residents from dangerous storm surges in the future. Improvements are planned as a result of Hurricanes Rita and Ike coastal area damage.

Location Description:

Construction shall take place from the western boundary of the McFaddin National Wildlife Refuge to the Perkins Levee on the Jefferson County Coastline.

Activity Progress Narrative:

During the reporting period the Dune Restoration project for Jefferson County had construction complete. DRGR closeout and status change to 'Completed' commenced upon the Project Completion Report (PCR) date, with actual metrics reported per the PCR.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	76770	76770/76770

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0003 / Method of Distribtn Hsng

Grantee Activity Number: C 06 0003 (20)

Activity Title: C 06 0003 (20)

Activity Category:

Clearance and Demolition

Project Number:

0003

Projected Start Date:

07/28/2006

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribtn Hsng

Projected End Date:

07/27/2008

Completed Activity Actual End Date:

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

N/A

To Date

\$760,453.00



Total Budget	\$0.00	\$760,453.00
Total Obligated	\$0.00	\$760,453.00
Total Funds Drawdown	\$0.00	\$760,453.00
Program Funds Drawdown	\$0.00	\$760,453.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$760,453.00
Texas Department of Housing and Community Affairs	\$0.00	\$760,453.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Contractor will provide demolition activities not to exceed five thousand and no/100 (\$5,000.00) per lot for a minimum of three hundred twenty-seven (327) lots. The Contractor must use all available resources, including Housing Authorities, Habitat for Humanity, Community Housing Development Organizations, and other non profit organizations, to provide displaced persons with access to decent, safe, sanitary, and affordable housing in the Contractor's service area during the contract term. Demolition activities must address threats to public health and safety that may be caused by the presence of disaster-damaged structures that are unsuitable for rehabilitation.

Location Description:

The Hurricane Rita affected counties of Hardin, Jefferson, Orange, and in the cities of Port Arthur and Beaumont.

Activity Progress Narrative:

During the reporting period a prior period accomplishment was adjusted to accurately report actual metrics completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-1	76/382
# of Multifamily Units	0	0/0
# of Singlefamily Units	-1	76/382

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0004 / SETRPC HAP

Grantee Activity Number: SETRPC HAP-LMI

Activity Title: SETRPC HAP-LMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0004

Project Title:

SETRPC HAP

Projected Start Date:

08/31/2013

Projected End Date:

02/28/2015

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

South East Texas Regional Planning Commission

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,086,632.80
Total Budget	\$0.00	\$1,086,632.80
Total Obligated	\$0.00	\$1,086,201.40
Total Funds Drawdown	\$0.00	\$1,086,201.40
Program Funds Drawdown	\$0.00	\$1,086,201.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,086,201.40
South East Texas Regional Planning Commission	\$0.00	\$1,086,201.40
Match Contributed	\$0.00	\$0.00

Activity Description:

Program shall serve the unmet housing needs of Hurricane Rita impacted un-served homeowners of Hardin, Jefferson, and Orange counties. These three counties sustained the most storm damage from Hurricane Rita and have the most un-served applicants remaining for housing recovery. Activities shall include rehabilitation or reconstruction of properties within the defined area. Rehab Activities shall have a Base Unit cap of \$65,000 with maximum optional costs of \$155,000 for site specific needs - for a total maximum cost of \$220,000 per Household. Reconstruction Activities shall have a Base Unit cap of \$135,000 with maximum optional costs of \$155,000 for site specific needs - for a total maximum cost of \$290,000 per Household. Site specific needs may include elevation, Water Well and Septic Systems, Accessibility and Abatement costs. The Program is expected to serve 8 Households, all of which will be of Low to Moderate Income and is anticipated to be completed within 18 months of its proposed starting date of 8/1/13.



Location Description:

South East Texas Regional Planning Commission - Hardin, Jefferson and Orange Counties, TX

Activity Progress Narrative:

During the reporting period the DRGR status changed for this activity due to final staff time allocations pending for labor hours expended as a result of the amended close-out documents for grantee.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/8
# of Singlefamily Units	0	8/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	8/0	0/8	8/8	100.00
# Owner Households	0	0	0	8/0	0/8	8/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	162
Monitoring Visits	0	14
Audit Visits	0	0
Technical Assistance Visits	0	149
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	14

