

**Grantee: Texas - GLO**

**Grant: B-06-DG-48-0002**

**January 1, 2017 thru March 31, 2017 Performance Report**

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**Grant Number:**

B-06-DG-48-0002

**Obligation Date:**

05/12/2007

**Award Date:**

05/09/2007

**Grantee Name:**

Texas - GLO

**Contract End Date:****Review by HUD:**

Submitted - Await for Review

**Grant Award Amount:**

\$428,671,849.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$428,671,849.00

**Estimated PI/RL Funds:**

\$200,000.00

**Total Budget:**

\$428,871,849.00

## Disasters:

### Declaration Number

FEMA-DR-1606-TX

## Narratives

### Disaster Damage:

In the fall of 2005, Texas felt the extreme impact of both Hurricanes Rita and Katrina. While Hurricane Katrina did not make land fall in Texas, the need for vast amounts of both short and long term assistance to help persons who evacuated to the state soon became apparent. Shortly thereafter, Texas suffered the direct impact of Hurricane Rita, which physically destroyed communities and regions already stretched thin by providing aid and support services to Hurricane Katrina evacuees. This one-two punch left Texas with estimated recovery needs of almost 3 billion dollars, as documented in the report Texas Rebounds – an in-depth assessment of the impact of the Hurricanes on Texas prepared by the Governor as part of a request for additional funding assistance from Congress. The Governor's Division of Emergency Management (GDEM) and FEMA reported the receipt of 479,199 registrations for the Individual Assistance Program as a result of Hurricane Rita in the 29-county area. As a result of Hurricane Rita, more than 75,000 homes in the area suffered major damage or were destroyed. Of these, approximately 40,000 homes were uninsured. Furthermore, a substantial percentage of the damaged households are located in areas predominantly occupied by individuals meeting the definition of low to moderate income (LMI). There were 44 recovery centers set up in disaster impacted counties and throughout the state so that residents could apply for immediate assistance, meet with Small Business Administration loan specialists, and get information about available federal and state assistance. Additionally, 4,249 travel trailers were issued to displaced individuals and families. According to FEMA, 640,968 Katrina and Rita applicants for assistance resided in Texas as of February 1, 2006. Most of these families are living in Southeast Texas. Second only to Louisiana, Texas hosts the most people impacted by the devastating hurricanes of 2005. In light of these facts, the lasting impact of Hurricanes Katrina and Rita on Texas is widespread and extremely apparent.

The Hurricane Rita Disaster Recovery Program was transitioned to the Texas General Land Office (GLO) by the Governor's Office in the fall of 2011. All initially funded recovery activities were completed. GLO identified unmet housing needs in the South East Texas Regional Planning Commission (SETRPC) area. GLO is re-appropriating approximately \$1.6 million of un-used Round 2 Rita funds toward those housing activities.

### Recovery Needs:

This Action Plan will be used by TDHCA, the lead agency designated by Texas Governor Rick Perry to administer these funds, to provide \$428,671,849 in CDBG funding to help restore and rebuild in areas of the State most directly impacted by Hurricanes Rita and Katrina. These funds, coupled with a previous supplemental appropriation authorized under Public Law 109-148 (\$74,523,000 in CDBG disaster recovery funding), will provide significant assistance to affected areas in southeast Texas. It should be noted that this Action Plan addresses a scope of needs beyond the similar plan issued May 9, 2006 to use the funding authorized under Public Law 109-148. While the previous plan only addressed needs associated with Hurricane Rita, this Action Plan addresses needs resulting from both Hurricanes Rita and Katrina. Combined, all the needs identified in Texas Rebounds, a document prepared by the Office of the Governor detailing \$2.02 billion in Rita and Katrina recovery needs, will not have been met. However, with an emphasis on helping restore homes and improving neighborhoods, these funds will help address many of the key priorities for recovery. The Action Plan gives priority to community infrastructure development and rehabilitation as well as the rehabilitation and reconstruction of the affordable rental housing stock including public and other HUD-assisted housing. More specifically, the funds will be used to help: 1) provide assistance to homeowners of low to moderate income whose houses were damaged by Hurricane Rita; 2) provide focused efforts to restore and protect owner occupied housing stock in the community of Sabine Pass which was severely damaged by the storm; 3) repair, rehabilitate, and reconstruct (including demolition, site clearance and remediation) the affordable rental housing stock (including public and other HUD-assisted housing) in the impacted areas; 4) restore critical infrastructure damaged by Hurricane Rita where no other funds are available; and 5) provide assistance in the City of Houston and Harris County for increased demands for public services, law enforcement



and judicial services, community development, and housing activities in specific areas (police districts, schools, apartment complexes, neighborhoods) that have experienced a dramatic population increase due to an influx of Katrina evacuees. GENERAL USE OF FUNDS AND FUNDING ALLOCATION TDHCA will use the following funding allocation to prioritize the use of funds based on the highest observed needs: Homeowner Assistance Program (HAP) \$210,371,273 49.08% Sabine Pass Restoration Program (SPRP) \$12,000,000 2.80% Rental Housing Stock Restoration Program \$82,866,984 19.33% City of Houston & Harris County Public Service and Community Development Program \$60,000,000 14.00% Restoration of Critical Infrastructure Program \$42,000,000 9.80% State Administration Funds \$21,433,592 5.00% Total Plan Funding \$428,671,849

**Public Comment:**

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$428,871,849.00
Total Budget	\$0.00	\$428,871,849.00
Total Obligated	\$0.00	\$428,871,849.00
Total Funds Drawdown	\$497.07	\$428,834,236.89
Program Funds Drawdown	\$497.07	\$428,634,236.89
Program Income Drawdown	\$0.00	\$200,000.00
Program Income Received	\$0.00	\$200,000.00
Total Funds Expended	\$497.07	\$428,834,236.89
Match Contributed	\$0.00	\$0.00

### Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		87.37%
Overall Benefit Percentage (Actual)		87.37%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$64,330,777.35	\$32,996,114.75
Limit on Admin/Planning	\$85,774,369.80	\$15,015,475.20
Limit on State Admin	\$21,443,592.45	\$15,015,475.20

### Progress Toward Activity Type Targets

### Progress Toward National Objective Targets

### Overall Progress Narrative:

QPR Q1 2017: 01/01/2017-03/31/2017

Key Notes:

1. Total Program Funds disbursed to date: \$428,634,236.89, approximately 99.9% of the total award amount. Program Income Disbursed to date: \$200,000, unchanged from prior quarters.
2. Current Quarter Expenditures: \$497.07 for GLO in-house staff time and offsetting amounts of



\$106,982.56 to move funds between Houston Housing Safety Component and SETRPC HAP-LMI to correctly apply a refund per documentation. No Program Income expended Q1 2017.

3. Administration:

- Final grant closeout was underway. The remaining balance to be spent was approximately \$37,612.11. The GLO will utilize these funds for closeout activities including lien releases and administrative expenditures.

4. HOUSING ACTIVITIES:

- Construction Complete for all homes. SETRPC HAP-LMI was complete.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Homeowner 2	\$0.00	\$10,844,127.02	\$10,844,127.02
0002, Rental	\$0.00	\$108,029,235.71	\$108,029,235.71
0003, Homeowner 3	\$106,982.56	\$2,338,475.60	\$2,157,746.63
001, Homeowner 1	\$0.00	\$216,766,294.49	\$216,766,294.49
0021, Infrastructure	\$0.00	\$42,844,514.12	\$42,844,514.12
0040, Public Service	(\$106,982.56)	\$32,996,114.75	\$32,996,114.75
0099, Administration	\$497.07	\$15,053,087.31	\$14,996,204.17



## Activities

**Project # / Title:** 0003 / Homeowner 3

**Grantee Activity Number:** SETRPC HAP (2)  
**Activity Title:** SETRPC HAP LMI (2)

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0003

**Projected Start Date:**

03/01/2014

**Benefit Type:**

Direct ( Household )

**National Objective:**

Low/Mod

**Activity Status:**

Cancelled

**Project Title:**

Homeowner 3

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

12/31/2015

**Responsible Organization:**

South East Texas Regional Planning Commission

Overall	Jan 1 thru Mar 31, 2017	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
South East Texas Regional Planning Commission	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This is a place holder for additional funds which are proposed to be utilized for Round 2 Non-Rental building/rehabing additional homes. The proposed number of homes have not yet been determined. This activity is planned, however, it cannot be saved as a planned activity due to an error message preventing 'save' activity.

**Location Description:**

South East Texas Regional Planning Commission (SETRPC) area

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** SETRPC HAP-LMI

**Activity Title:** SETRPC HAP-LMI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0003

**Projected Start Date:**

10/06/2014

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Homeowner 3

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

South East Texas Regional Planning Commission

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,338,475.60
<b>Total Budget</b>	\$106,982.56	\$2,338,475.60
<b>Total Obligated</b>	\$106,982.56	\$2,338,475.60
<b>Total Funds Drawdown</b>	\$106,982.56	\$2,338,475.60
<b>Program Funds Drawdown</b>	\$106,982.56	\$2,157,746.63
<b>Program Income Drawdown</b>	\$0.00	\$180,728.97
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$106,982.56	\$2,338,475.60
South East Texas Regional Planning Commission	\$106,982.56	\$2,338,475.60
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will provide homeowner repair, rehabilitation, reconstruction, and new construction for an estimated nineteen (19) households. All of the households served through this program must be low and moderate income families, as defined by HUD. Program shall serve the unmet housing needs of Hurrigan Rita impacted un-served howmeowners of Hardin, Jefferson, and Orange counties.

**Location Description:**

Southeast Texas Regional Planning Commission Area - Hardin, Jefferson and Orange Counties, Texas.

**Activity Progress Narrative:**

During the reporting period voucher adjustments were performed to correctly apply a refund based on documentation from the Houston Housing Safety Component.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	15/19



# of Singlefamily Units

0

15/19

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	14/0	1/19	15/19	100.00
# Owner Households	0	0	0	14/0	1/19	15/19	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 001 / Homeowner 1

<b>Grantee Activity Number:</b>	<b>Maximization Fund - Pass Through</b>
<b>Activity Title:</b>	<b>Maximization Fund - Pass Through</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
001

**Projected Start Date:**  
02/22/2011

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
Homeowner 1

**Projected End Date:**  
05/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**  
ACS - HSG PMC

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$3,698,384.91
Total Budget	\$0.00	\$3,698,384.91
Total Obligated	\$0.00	\$3,698,384.91
Total Funds Drawdown	\$0.00	\$3,698,384.91
Program Funds Drawdown	\$0.00	\$3,698,384.91





<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,698,384.91
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

The Texas Department of Housing and Community Affairs (TDHCA) will utilize all remaining funding authorized under Public Law 109-234 known as Round 2 that has not been spent under the existing activities, including Administrative funds, funds reserved under the Sabine Pass Restoration Program (SPRP) and Harris County Multifamily Program (Harris County) as well as other unutilized or unencumbered funds that may be identified in the future, to expand activities provided under the Housing Assistance Program (HAP) by the state's contracted administrator of that program. Services will be expanded throughout the 22 county Rita impacted area. Currently, project funds remain under the SPRP and Harris County programs that can be used to serve additional households that are otherwise eligible to participate but that cannot fund served with the remaining HAP funds. TDHCA believes that the best use of these funds at this point is to transfer these funds under the HAP program to fully utilize the available funds under Round 2 (Public Law 109-254). Funds have been identified that can be transferred to HAP as follows:

- In September 2010, the Board approved the deobligation of \$134,338 of unutilized administrative and \$2,686,760 of unutilized program funds from the Harris County contract.
- There will be unutilized program funds under the Sabine Pass Restoration Program (SPRP).
- Unencumbered state administrative funds may be transferred.
- Changes/Notations added 10/30/2016 AP & QPR - Projected Beneficiaries 49, Actual Beneficiaries 49. Proposed beneficiaries were changed for all measure categories, # of Households, # of Housing Units, # of Properties, # of Singlefamily Units, and # Owner Households to 43 Low and 6 Mod. NOTE: Maximization fund beneficiaries were not specifically identified in the ACS contract amendment #2. Therefore, projected beneficiaries were set to actual per HUD guidance.
- Changes as of 06/30/2011 QPR - In November 2010, the Department amended the Rita II Action Plan Modification #1. The intent of the modification was to authorize the Department to "utilize all remaining funding authorized under Public Law 109-234 known as Round 2 that has not been spent under the existing activities, including Administrative funds, funds reserved under the Sabine Pass Restoration Program (SPRP) and Harris County Multifamily Program (Harris County) as well as other unutilized or unencumbered funds that may be identified in the future, to expand activities provided under the Housing Assistance Program (HAP) by the state's contracted administrator of that program." As a result, the Division began to identify unutilized funds.
- Changes as of 03/31/2011 QPR - Creation of Maximization Fund to utilize remaining funds authorized under Public Law 109-234 (Rita II) that have not been spent under the existing activities, including Administrative funds, funds reserved under the Sabine Pass Restoration Program (SPRP) and Harris County Multifamily Program (Harris County) as well as other unutilized or unencumbered funds that may be identified in the future, to expand activities provided under the Housing Assistance Program (HAP) by the state's contracted administrator.
- The ACS Maximization Pass-Through activity required an additional \$64,808.67 in swept funds to match the executed contract amount. The entire contract amount was not obligated pending funds being swept from a multifamily activity. The circumstances for sweeping multifamily activity funds changed and those funds were no longer available to complete the ACS Maximization Pass-Through activity. The multifamily activity was the last activity that remained to be swept to fully fund the Maximization Pass-Through. As a result, the Maximization Pass-Through Activity was funded with TDHCA Administrative Activity dollars.

### Location Description:

Public Law 109-234 (effective June 15, 2006) provided \$5.2 billion supplemental appropriation of CDBG Disaster Recovery Funding for "necessary expenses related to disaster relief, long-term recovery, and restoration of infrastructure in the most impacted and distressed areas related to the consequences of Hurricanes Katrina, Rita, or Wilma." In reviewing the totality of the need in the five state region covered by the law, \$428,671,849 was specifically allocated to Texas by the Secretary of HUD. As further provided for under the law, "funds provided under this heading shall be administered through an entity or entities designated by the Governor of each State." Governor Rick Perry has designated TDHCA as this entity for the State of Texas.

### Activity Progress Narrative:



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	49/49

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	49/49
# of Singlefamily Units	0	49/49

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	43/43	6/6	49/49	100.00
# Owner Households	0	0	0	43/43	6/6	49/49	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 0040 / Public Service

<b>Grantee Activity Number:</b>	Harris County Hospital District
<b>Activity Title:</b>	Evacuee Medical Services (HCSO)

### Activity Category:

Public services

### Project Number:

0040

### Projected Start Date:

11/15/2007

### Benefit Type:

Direct ( Person )

### National Objective:

Urgent Need

### Activity Status:

Completed

### Project Title:

Public Service

### Projected End Date:

05/31/2011

### Completed Activity Actual End Date:

### Responsible Organization:

Harris County



Overall	Jan 1 thru Mar 31, 2017	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$5,888,499.71
<b>Total Budget</b>	\$0.00	\$5,888,499.71
<b>Total Obligated</b>	\$0.00	\$5,888,499.71
<b>Total Funds Drawdown</b>	\$0.00	\$5,888,499.71
<b>Program Funds Drawdown</b>	\$0.00	\$5,888,499.71
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$5,888,499.71
Harris County	\$0.00	\$5,888,499.71
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Funding will reimburse the Harris County Hospital District (HCHD) to recover unreimbursed costs associated with the provision of emergency and non-emergency medical services to evacuees that were displaced as a result of Hurricane Katrina. Changes as of 06/30/2012 - Activity completed. Status updated. All budgeted funds expended.

### Location Description:

Harris County, Texas.

### Activity Progress Narrative:

During the reporting period the actual beneficiaries for the # of closed was updated to align correctly with backup documents and to prepare for closeout of the grant.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0
# of Businesses	0	0/0
# of Non-business Organizations	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/15000	0/35619	0
# of Cases closed	0	0	35515	0/0	0/15000	35515/35619	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/10000	35515/35619	0.00



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Houston Housing Safety Component

**Activity Title:** Houston Housing Safety Component

**Activity Category:**

Public services

**Activity Status:**

Completed

**Project Number:**

0040

**Project Title:**

Public Service

**Projected Start Date:**

11/15/2007

**Projected End Date:**

05/31/2011

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Houston

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$21,556,515.44
<b>Total Budget</b>	(\$106,982.56)	\$21,556,515.44
<b>Total Obligated</b>	(\$106,982.56)	\$21,556,515.44
<b>Total Funds Drawdown</b>	(\$106,982.56)	\$21,556,515.44
<b>Program Funds Drawdown</b>	(\$106,982.56)	\$21,556,515.44
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$106,982.56)	\$21,556,515.44
Houston	(\$106,982.56)	\$21,556,515.44
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Crime analysis by the Houston Police Department has shown that residents of lower-income, multi-family apartment complexes are disproportionately the victims of violent crime. This CDBG program will provide an officer liaison for fifty apartment complexes located primarily in Police Districts in the Fondren/ Southwest, west, and Greenspoint areas where a concentration of evacuees reside and a disproportionately high rate of violent crime has developed. The program is intended to decrease the number of crime incidents in and around multi-family apartment complexes in these districts. Overtime police programs previously funded by Justice and FEMA have allowed deployment of more officers into these hot spots, making numerous arrests, and heading off what would have been an even more shocking rise in the violent crime rate. Houston continues to shelter more than 100,000 persons displaced by Hurricane Katrina. Safe housing remains a need for these evacuees. Changes as of 06/30/2011 QPR - All funds expended. Activity Status has been updated to "Completed".

**Location Description:**

This CDBG program will provide an officer liaison for fifty apartment complexes located primarily in Police Districts in the Fondren/ Southwest, west, and Greenspoint areas where a concentration of evacuees reside and a disproportionately high rate of violent crime has developed. Original program budget of \$20,000,000. Re-obligated \$1,500,000 from the Houston Set Aside Admin category to the Housing Safety component and extend this program component for continued overtime funding to the districts previously identified.



### Activity Progress Narrative:

During the reporting period voucher adjustments were performed to correctly apply a refund based on documentation which moved funds to South East Texas Regional Planning Commission (SETRPC) HAP-LMI.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of public facilities	0		0/50	
# of Businesses	0		0/50	
# of Non-business Organizations	0		0/1000	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/0	0/50	0
# of Cases closed	0	0	0	387674/0	0/0	387674/50	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	387674/500	0/500	387674/1000	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

### Project # / Title: 0099 / Administration

**Grantee Activity Number:** SETRPC Admin (COG)  
**Activity Title:** SETRPC Admin (COG)

**Activity Category:** Administration  
**Activity Status:** Completed  
**Project Number:** 0099  
**Project Title:** Administration



**Projected Start Date:**

08/01/2013

**Projected End Date:**

02/28/2015

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

12/31/2016

**National Objective:**

Low/Mod

**Responsible Organization:**

South East Texas Regional Planning Commission

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$52,654.53
<b>Total Budget</b>	\$0.00	\$52,654.53
<b>Total Obligated</b>	\$0.00	\$52,654.53
<b>Total Funds Drawdown</b>	\$0.00	\$52,654.53
<b>Program Funds Drawdown</b>	\$0.00	\$52,654.53
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$52,654.53
South East Texas Regional Planning Commission	\$0.00	\$52,654.53
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

SETRPC shall Administer the SETRPC HAP-LMI Program for the Rita Round 2 Grant. Program is slated to provide LMI homeowners with Rehab or Reconstruction activities for their homes impacted by Hurricane Rita. The program is scheduled to begin approximately 8/1/13 and conclude within 18 months - or by 2/28/15.

**Location Description:**

South East Texas Regional Planning Commission Area - Hardin, Jefferson, and Orange Counties, TX

**Activity Progress Narrative:****Accomplishments Performance Measures****No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>State Admin - SETRPC Program</b>
<b>Activity Title:</b>	<b>State Admin - SETRPC Program</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0099

**Project Title:**

Administration

**Projected Start Date:**

08/01/2013

**Projected End Date:**

08/31/2016

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Texas General Land Office

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$169,895.78
<b>Total Budget</b>	\$0.00	\$169,895.78
<b>Total Obligated</b>	\$0.00	\$169,895.78
<b>Total Funds Drawdown</b>	\$497.07	\$132,283.67
<b>Program Funds Drawdown</b>	\$497.07	\$113,012.64
<b>Program Income Drawdown</b>	\$0.00	\$19,271.03
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$497.07	\$132,283.67
Texas General Land Office	\$497.07	\$132,283.67
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The General Land Office will provide Administrative services in support of the LMI Homeowner Assistance Program in the South East Texas Regional Planning Commission (SETRPC) Area.

**Location Description:**

South East Texas Regional Planning Commission (SETRPC) area - Hardin, Jefferson and Orange Counties, TX

**Activity Progress Narrative:**

During the reporting period the administration services for the grant continued. Activity was not closed out due to resolution of outstanding items.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	162
Monitoring Visits	0	14
Audit Visits	0	0
Technical Assistance Visits	0	148
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	14

