

Grantee: Texas - GLO

Grant: B-06-DG-48-0002

October 1, 2017 thru December 31, 2017 Performance



Grant Number:
B-06-DG-48-0002

Obligation Date:
05/12/2007

Award Date:
05/09/2007

Grantee Name:
Texas - GLO

Contract End Date:

Review by HUD:
Submitted - Await for Review

Grant Award Amount:
\$428,671,849.00

Grant Status:
Active

QPR Contact:
No QPR Contact Found

LOCCS Authorized Amount:
\$428,671,849.00

Estimated PI/RL Funds:
\$203,000.00

Total Budget:
\$428,874,849.00

Disasters:

Declaration Number

FEMA-1606-TX

Narratives

Disaster Damage:

In the fall of 2005, Texas felt the extreme impact of both Hurricanes Rita and Katrina. While Hurricane Katrina did not make land fall in Texas, the need for vast amounts of both short and long term assistance to help persons who evacuated to the state soon became apparent. Shortly thereafter, Texas suffered the direct impact of Hurricane Rita, which physically destroyed communities and regions already stretched thin by providing aid and support services to Hurricane Katrina evacuees. This one-two punch left Texas with estimated recovery needs of almost 3 billion dollars, as documented in the report Texas Rebounds – an in-depth assessment of the impact of the Hurricanes on Texas prepared by the Governor as part of a request for additional funding assistance from Congress. The Governor's Division of Emergency Management (GDEM) and FEMA reported the receipt of 479,199 registrations for the Individual Assistance Program as a result of Hurricane Rita in the 29-county area. As a result of Hurricane Rita, more than 75,000 homes in the area suffered major damage or were destroyed. Of these, approximately 40,000 homes were uninsured. Furthermore, a substantial percentage of the damaged households are located in areas predominantly occupied by individuals meeting the definition of low to moderate income (LMI). There were 44 recovery centers set up in disaster impacted counties and throughout the state so that residents could apply for immediate assistance, meet with Small Business Administration loan specialists, and get information about available federal and state assistance. Additionally, 4,249 travel trailers were issued to displaced individuals and families. According to FEMA, 640,968 Katrina and Rita applicants for assistance resided in Texas as of February 1, 2006. Most of these families are living in Southeast Texas. Second only to Louisiana, Texas hosts the most people impacted by the devastating hurricanes of 2005. In light of these facts, the lasting impact of Hurricanes Katrina and Rita on Texas is widespread and extremely apparent.

The Hurricane Rita Disaster Recovery Program was transitioned to the Texas General Land Office (GLO) by the Governor's Office in the fall of 2011. All initially funded recovery activities were completed. GLO identified unmet housing needs in the South East Texas Regional Planning Commission (SETRPC) area. GLO is re-appropriating approximately \$1.6 million of un-used Round 2 Rita funds toward those housing activities.

Recovery Needs:

This Action Plan will be used by TDHCA, the lead agency designated by Texas Governor Rick Perry to administer these funds, to provide \$428,671,849 in CDBG funding to help restore and rebuild in areas of the State most directly impacted by Hurricanes Rita and Katrina. These funds, coupled with a previous supplemental appropriation authorized under Public Law 109-148 (\$74,523,000 in CDBG disaster recovery funding), will provide significant assistance to affected areas in southeast Texas. It should be noted that this Action Plan addresses a scope of needs beyond the similar plan issued May 9, 2006 to use the funding authorized under Public Law 109-148. While the previous plan only addressed needs associated with Hurricane Rita, this Action Plan addresses needs resulting from both Hurricanes Rita and Katrina. Combined, all the needs identified in Texas Rebounds, a document prepared by the Office of the Governor detailing \$2.02 billion in Rita and Katrina recovery needs, will not have been met. However, with an emphasis on helping restore homes and improving neighborhoods, these funds will help address many of the key priorities for recovery. The Action Plan gives priority to community infrastructure development and rehabilitation as well as the rehabilitation and reconstruction of the affordable rental housing stock including public and other HUD-assisted housing. More specifically, the funds will be used to help: 1) provide assistance to homeowners of low to moderate income whose houses were damaged by Hurricane Rita; 2) provide focused efforts to restore and protect owner occupied housing stock in the community of Sabine Pass which was severely damaged by the storm; 3) repair, rehabilitate, and reconstruct (including demolition, site clearance and remediation) the affordable rental housing stock (including public and other HUD-assisted housing) in the impacted areas; 4) restore critical infrastructure damaged by Hurricane Rita where no other funds are available; and 5) provide assistance in the City of Houston and Harris County for increased demands for public services, law enforcement



and judicial services, community development, and housing activities in specific areas (police districts, schools, apartment complexes, neighborhoods) that have experienced a dramatic population increase due to an influx of Katrina evacuees. GENERAL USE OF FUNDS AND FUNDING ALLOCATION TDHCA will use the following funding allocation to prioritize the use of funds based on the highest observed needs: Homeowner Assistance Program (HAP) \$210,371,273 49.08% Sabine Pass Restoration Program (SPRP) \$12,000,000 2.80% Rental Housing Stock Restoration Program \$82,866,984 19.33% City of Houston & Harris County Public Service and Community Development Program \$60,000,000 14.00% Restoration of Critical Infrastructure Program \$42,000,000 9.80% State Administration Funds \$21,433,592 5.00% Total Plan Funding \$428,671,849

Public Comment:

| Overall | This Report Period | To Date |
|---|--------------------|------------------|
| Total Projected Budget from All Sources | N/A | \$428,874,849.00 |
| Total Budget | \$3,000.00 | \$428,874,849.00 |
| Total Obligated | \$3,000.00 | \$428,874,849.00 |
| Total Funds Drawdown | \$0.00 | \$428,838,276.47 |
| Program Funds Drawdown | \$0.00 | \$428,635,276.47 |
| Program Income Drawdown | \$0.00 | \$203,000.00 |
| Program Income Received | \$0.00 | \$203,000.00 |
| Total Funds Expended | \$36,572.53 | \$428,874,849.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Progress Toward Required Numeric Targets

| Requirement | Target | Actual |
|--|-----------------|-----------------|
| Overall Benefit Percentage (Projected) | | 84.48% |
| Overall Benefit Percentage (Actual) | | 87.37% |
| Minimum Non-Federal Match | \$0.00 | \$0.00 |
| Limit on Public Services | \$64,331,227.35 | \$0.00 |
| Limit on Admin/Planning | \$85,774,969.80 | \$15,019,514.78 |
| Limit on State Admin | \$21,443,742.45 | \$15,019,514.78 |
| Most Impacted and Distressed Threshold (Projected) | \$0.00 | \$0.00 |

Overall Progress Narrative:

1 Total Grant Award (PF): \$428,671,849.00
 2 Disbursements to date total: \$428,468,849.00 approximately 100.00% less PI of the total award.
 3 Program Income Disbursed:
 To Date: \$203,000.00
 Q4 2017: \$-

4 Current quarter Expenditures: \$36,572.53

5 Administration:



Final admin balance drawn to cover GLO expenses related to housing.

Project Summary

| Project #, Project Title | This Report Period | To Date | |
|--------------------------|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 0001, Homeowner 2 | \$0.00 | \$10,844,127.02 | \$10,844,127.02 |
| 0002, Rental | \$0.00 | \$108,029,235.71 | \$108,029,235.71 |
| 0003, Homeowner 3 | \$107,675.82 | \$2,446,151.42 | \$2,265,422.45 |
| 001, Homeowner 1 | (\$107,675.82) | \$216,658,618.67 | \$216,658,618.67 |
| 0021, Infrastructure | \$0.00 | \$42,844,514.12 | \$42,844,514.12 |
| 0040, Public Service | \$0.00 | \$32,996,114.75 | \$32,996,114.75 |
| 0099, Administration | \$0.00 | \$15,056,087.31 | \$14,997,243.75 |



Activities

Project # / Title: 0001 / Homeowner 2

Grantee Activity Number: SPRP Planning & Project Delivery Cap

Activity Title: SPRP Planning & Project Delivery Cap

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0001

Projected Start Date:

12/31/2007

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Homeowner 2

Projected End Date:

05/31/2011

Completed Activity Actual End Date:

Responsible Organization:

ACS - HSG PMC

| Overall | Oct 1 thru Dec 31, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,135,658.95 |
| Total Budget | \$0.00 | \$1,135,658.95 |
| Total Obligated | \$0.00 | \$1,135,658.95 |
| Total Funds Drawdown | \$0.00 | \$1,135,658.95 |
| Program Funds Drawdown | \$0.00 | \$1,135,658.95 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,135,658.95 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Up to 10 percent of the \$12,000,000 available under the SPRP may be used for administrative expenses related to planning and/or project delivery costs under this RFP. Therefore, up to \$1,200,000 is allowable for SPRP planning and/or project delivery costs. Project delivery costs are costs that can be attributed directly to housing activities. Examples of project delivery costs include procurement of services or goods, contract preparation related to subcontracted activities, compliance reviews, such as environmental review records directly related to housing activities, reviewing applications submitted for assistance, preparing reports and record keeping specifically for housing activities. Planning costs are associated with activities conducted for the common good of the affected region and for the overall benefit of the public and not linked to a specific project or activity. Changes as of 03/31/2011 QPR - Reduction to original budget in response to HUD OIG report Audit Report 2010-FW-1005. Planning & Project Cap difference between original contract amount and amended contract amount transferred to HAP Set-Aside for continued assistance to additional households.

- SPRP Planning – The initial budget of \$85,581.00 was decreased by \$30,632.65 to \$54,948.35.
- SPRP Project Delivery – The initial budget of \$1,097,212.00 was decreased by \$16,501.80 to \$1,080,710.20.



Location Description:

The Hurricane Rita damaged home must be located in Census Tract 4824501160 which includes Sabine Pass.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------|-----------------------------|---|
| # of Properties | 0 | 0/0 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--------------------|-----------------------------|---|
| # of Housing Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / Title: 0002 / Rental

Grantee Activity Number: TDHCA Multifamily Set-Aside: Virginia Estates
Activity Title: TDHCA Multifamily Set-Aside: Virginia Estates

Activity Category:
Affordable Rental Housing

Project Number:
0002

Projected Start Date:

Activity Status:
Completed

Project Title:
Rental

Projected End Date:



09/13/2007

09/13/2010

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

TDHCA

| Overall | Oct 1 thru Dec 31, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$6,707,534.00 |
| Total Budget | \$0.00 | \$6,707,534.00 |
| Total Obligated | \$0.00 | \$6,707,534.00 |
| Total Funds Drawdown | \$0.00 | \$6,707,534.00 |
| Program Funds Drawdown | \$0.00 | \$6,707,534.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$6,707,534.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

§ The applicant rehabilitated a 110 unit development constructed in 1973, consisting of 17 residential buildings.
 § Six designated units must be set-aside for households whose annual income does not exceed thirty percent (30%) of the area median family income for the area as determined by HUD.
 § The remaining designated units, i.e. 104, must be set-aside for Low-Moderate Income Households whose annual income does not exceed eighty percent (80%) of the median income for the area, as determined by HUD.

Location Description:

2250 W. Virginia Street, Beaumont, Jefferson County, TX. 77705
 The Virginia Estates Project consists of 110 total units, of which 110 have been designated as low income housing units and 0 have been designated as market rate units.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 1/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 110/110 |
| # of Multifamily Units | 0 | 110/110 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 6/6 | 104/104 | 110/110 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 6/6 | 104/104 | 110/110 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0003 / Homeowner 3

Grantee Activity Number: SETRPC HAP-LMI

Activity Title: SETRPC HAP-LMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0003

Projected Start Date:

10/06/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Homeowner 3

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

South East Texas Regional Planning Commission

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

To Date

Total Budget

N/A

\$2,446,151.42

Total Obligated

\$0.00

\$2,446,151.42

Total Funds Drawdown

\$107,675.82

\$2,446,151.42

Program Funds Drawdown

\$107,675.82

\$2,446,151.42

Program Income Drawdown

\$0.00

\$2,265,422.45

Program Income Received

\$0.00

\$180,728.97

\$0.00



| | | |
|---|--------------|----------------|
| Total Funds Expended | \$107,675.82 | \$2,446,151.42 |
| South East Texas Regional Planning Commission | \$107,675.82 | \$2,446,151.42 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Subrecipient will provide homeowner repair, rehabilitation, reconstruction, and new construction for an estimated nineteen (19) households. All of the households served through this program must be low and moderate income families, as defined by HUD. Program shall serve the unmet housing needs of Hurricane Rita impacted un-served homeowners of Hardin, Jefferson, and Orange counties.

Location Description:

Southeast Texas Regional Planning Commission Area - Hardin, Jefferson and Orange Counties, Texas.

Activity Progress Narrative:

Subrogation Adjustment from ACS to SETRPC (completing closeout activities)

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 15/19 |
| # of Singlefamily Units | 0 | 15/19 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 14/0 | 1/19 | 15/19 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 14/0 | 1/19 | 15/19 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / Title: 001 / Homeowner 1

Grantee Activity Number: HAP Planning & Project Cap
Activity Title: HAP Planning & Project Cap

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

001

Projected Start Date:

12/31/2007

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Homeowner 1

Projected End Date:

05/31/2011

Completed Activity Actual End Date:**Responsible Organization:**

ACS - HSG PMC

| Overall | Oct 1 thru Dec 31, 2017 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$21,577,512.00 |
| Total Budget | \$0.00 | \$21,577,512.00 |
| Total Obligated | \$0.00 | \$21,577,512.00 |
| Total Funds Drawdown | \$0.00 | \$21,577,512.00 |
| Program Funds Drawdown | \$0.00 | \$21,577,512.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$21,577,512.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Up to 10 percent of the \$210,371,273 available under the HAP and \$12,000,000 available under the SPRP may be used for administrative expenses related to planning and/or project delivery costs under this RFP. Therefore, up to \$21,037,127 is allowable for HAP planning and/or project delivery costs and \$1,200,000 is allowable for SPRP planning and/or project delivery costs. Project delivery costs are costs that can be attributed directly to housing activities. Examples of project delivery costs include procurement of services or goods, contract preparation related to subcontracted activities, compliance reviews, such as environmental review records directly related to housing activities, reviewing applications submitted for assistance, preparing reports and record keeping specifically for housing activities. Planning costs are associated with activities conducted for the common good of the affected region and for the overall benefit of the public and not linked to a specific project or activity. Changes as of 03/31/2011 QPR - Reduction to original budget in response to HUD OIG report Audit Report 2010-FW-1005. Planning & Project Cap difference between original contract amount and amended contract amount transferred to HAP Set-Aside for continued assistance to additional households.

- HAP Planning – The initial budget of \$1,626,035.00 was decreased by \$582,016.35 to \$1,044,018.65.
- HAP Project Delivery – The initial budget of \$20,847,020.00 was decreased by \$313,526.20 to \$20,533,493.80.

Location Description:

Angelina, Brazoria, Chambers, Fort Bend, Galveston, Hardin, Harris, Jasper, Jefferson, Liberty, Montgomery, Nacogdoches, Newton, Orange, Polk, Sabine, San Augustine, San Jacinto, Shelby, Trinity, Tyler, and Walker



Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: HAP Set-Aside

Activity Title: HAP Set-Aside

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

001

Projected Start Date:

12/31/2007

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Homeowner 1

Projected End Date:

05/31/2011

Completed Activity Actual End Date:

Responsible Organization:

ACS - HSG PMC

| Overall | Oct 1 thru Dec 31, 2017 | To Date |
|--|--------------------------------|------------------|
| Total Projected Budget from All Sources | N/A | \$190,612,471.76 |
| Total Budget | \$0.00 | \$190,612,471.76 |
| Total Obligated | (\$107,675.82) | \$190,612,471.76 |
| Total Funds Drawdown | (\$107,675.82) | \$190,612,471.76 |
| Program Funds Drawdown | (\$107,675.82) | \$190,612,471.76 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | (\$107,675.82) | \$190,612,471.76 |
| ACS - HSG PMC | (\$107,675.82) | \$190,612,471.76 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Governor has identified destruction done to an individual's home as one of the most persistent and difficult issues to address in the aftermath of Hurricane Rita. To deal with this real need of Texans who have no other place to turn, the largest share of the CDBG funding priorities is provided for the HAP. Funding in the amount of approximately \$210 million shall be made available in the form of a grant to homeowners of LMI ("Low and Moderate Income") income whose homes were damaged by Hurricane Rita. Assistance provided in a special flood hazard area (defined as zone "A", "V", "M", and "E" series (44 CFR 64.3) as shown on a current Flood Insurance Rate Map ("FIRM"), as amended by Letters of Map Amendment ("LOMA") or Letters of Map Revision ("LOMR") will be in the form of a deferred forgivable loan. All other assistance will be in the form of a grant. This assistance will be made available for both homeowners who had insurance in an insufficient amount to cover the storm damage as well as those who did not have homeowner's insurance. All grant amounts will be based on the physical condition of the dwelling and do not include its contents or other personal property. Assistance shall be provided on a first-come, first-served basis until all of the funds are utilized for the rehabilitation and/or reconstruction of homes. Part of this funding priority, \$42 million (20 percent of the HAP funds) will be targeted specifically for persons with special needs. According to HUD, in addition to the homeless, special needs populations include persons with disabilities, the elderly, persons with alcohol and/or drug addictions, persons with HIV/AIDS, and public housing residents. The targeted amount is based on the percentage of elderly households in the 22 counties eligible for this funding. If after 120 days from the date the PM makes funding available there are not sufficient applications received for this "special needs" target, then these funds will be rolled back into the general HAP funding priority.

Changes as of 10/30/2016 AP & QPR -

Updated total proposed beneficiaries, # of households, # Owner Households, # of housing units, # of Singlefamily Units and # of properties from 4,697 to 2,372, consisting of a total of 2343 Low and Mod proposed



beneficiaries: all measure categories were updated to 2,011 Low and 361 Mod. The Actual Beneficiaries were changed for # of properties from 3,158 to 2,372. NOTE: Original contract did not identify projected beneficiaries. They were subsequently identified as 2,450 in ACS Amendment #1. However, the projected number did not break out beneficiaries per HAP and SPRP. HAP projected and actual beneficiaries have been adjusted to exclude HAP Urgent Need and SPRP beneficiaries. Urgent Need was not a category identified in the original approved action plan. Therefore, HAP Urgent Need number of projected was included in DRGR to reflect the beneficiaries served per guidance provided by HUD. The proposed edits were discussed with HUD with the condition that narratives identify circumstances for changes. Low Projected and Mod Projected categories were updated to reflect support documentation.

Changes as of 03/31/2011 QPR - Additional obligation of funds from SPRP Planning & Project Delivery, SPRP Low Mod, SPRP Urgent Need, HAP Planning & Project Delivery and HAP PM Firm Admin Cap.

HAP Pass Through – The initial budget of \$187,898,218.00 increased by \$2,882,572.95 to \$190,780,791.

Changes as of 06/30/2011 QPR - Updated proposed beneficiaries, # of households, # of owners, # of housing units, # of singlefamily units and # of properties from 5,400 to 4,697. The proposed number of single family units to be rehabilitated and/or reconstructed was based on the original maximum benefit of \$40,000 per household and the original Set-Aside allocation of \$187,898,218 as indicated in the original State of Texas Action Plan. This limit is based on the average cost to repair homes with major or severe damage for a subset of FEMA registrants with real property damage who applied to the Small Business Administration for a loan to assist with repairing their property.

The maximum benefit amount was subsequently amended through Board Action and Action Plan Amendment to include the following increases, as applicable:

Cost of building the home:

- 2 bedroom (1 – 4 person) Household: \$60,000
- 3 bedroom (5 – 6 person) Household: \$67,500
- 4 bedroom (7 or more person) Household: \$75,000

Closing costs: not to exceed \$1,500

- Insurance – Hazard and Wind not to exceed \$4,500
- Additionally, most homes/sites may require:
- Demolition and debris removal not to exceed \$7,500
- Asbestos and lead-based paint assessments not to exceed \$3,200
- Mitigation for contamination including
- Lead paint and asbestos removal not to exceed \$10,000

Specialized costs included in plan for SPRP and estimated 10% of HAP applications may require:

- Elevation not to exceed \$30,000
- Accessibility assistance not to exceed \$15,000
- Insurance – Flood (3 years) in a flood plain not to exceed \$3,750

As a result, the original proposed number of single family units was significantly reduced by the aforementioned increases.

Location Description:

22 Presidentially-Declared Hurricane Disaster Counties: Angelina, Brazoria, Chambers, Fort Bend, Galveston, Hardin, Harris, Jasper, Jefferson, Liberty, Montgomery, Nacogdoches, Newton, Orange, Polk, Sabine, San Augustine, San Jacinto, Shelby, Trinity, Tyler, and Walker.

Activity Progress Narrative:

Subrogation Adjustment from ACS to SETRPC (completing closeout activities)

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 2372/2343 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 2372/2372 |
| # of Singlefamily Units | 0 | 2372/2372 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 2011/2011 | 361/361 | 2372/2372 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 2011/2011 | 361/361 | 2372/2372 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0021 / Infrastructure

Grantee Activity Number: ORCA DRS 07 09 (4)

Activity Title: ORCA DRS 07 09 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

03/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

To Date

Total Budget

N/A

\$559,476.86

Total Obligated

\$0.00

\$559,476.86

Total Funds Drawdown

\$0.00

\$559,476.86

Program Funds Drawdown

\$0.00

\$559,476.86

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00



| | | |
|--|--------|--------------|
| Total Funds Expended | \$0.00 | \$559,476.86 |
| Newton County | \$0.00 | \$559,476.86 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reshape and resurface approximately one and one half (1.5) miles of County roadway on County Road 1022 in Precinct 2 and another one and one half (1.5) miles of Quail Drive in Precinct 3 to correct road damage and base failure caused by Hurricane Rita.

Performance Measure for this activity was updated in reporting period ending 12/31/11. # of Linear Miles of Public improvements was adjusted to # of Linear Feet of Public Improvement to coincide with other Performance Measure metrics for similar activities.

Location Description:

Newton County, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 14520 | 14520/14520 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/0 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|---------------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Project # / Title: 0099 / Administration

Grantee Activity Number: State Admin - SETRPC Program
Activity Title: State Admin - SETRPC Program

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

08/01/2013

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Administration

Projected End Date:

08/31/2016

Completed Activity Actual End Date:

01/25/2018

Responsible Organization:

Texas General Land Office

| Overall | Oct 1 thru Dec 31, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$172,895.78 |
| Total Budget | \$3,000.00 | \$172,895.78 |
| Total Obligated | \$3,000.00 | \$172,895.78 |
| Total Funds Drawdown | \$0.00 | \$136,323.25 |
| Program Funds Drawdown | \$0.00 | \$114,052.22 |
| Program Income Drawdown | \$0.00 | \$22,271.03 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$36,572.53 | \$172,895.78 |
| Texas General Land Office | \$36,572.53 | \$172,895.78 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The General Land Office will provide Administrative services in support of the LMI Homeowner Assistance Program in the South East Texas Regional Planning Commission (SETRPC) Area.

Location Description:

South East Texas Regional Planning Commission (SETRPC) area - Hardin, Jefferson and Orange Counties, TX

Activity Progress Narrative:

Final admin balance drawn to cover GLO expenses related to housing.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

| Event Type | This Report Period | To Date |
|--|--------------------|---------|
| Monitoring, Audits, and Technical Assistance | 0 | 162 |
| Monitoring Visits | 0 | 14 |
| Audit Visits | 0 | 0 |
| Technical Assistance Visits | 0 | 148 |
| Monitoring/Technical Assistance Visits | 0 | 0 |
| Report/Letter Issued | 0 | 14 |