



Texas General Land Office

Community Development & Revitalization

STATE ACTION PLAN SUMMARY:

\$5.024 BILLION STATE ACTION PLAN – ROUND 1:

TOTAL ALLOCATION: \$5,024,215,000

- 80% to HUD-defined Most Impacted Areas: \$4,019,372,000
- HUD directed allocations with GLO Oversight: \$1.115 Billion – Harris County, \$1.155 billion – City of Houston

HUD DESIGNATED MOST IMPACTED AND DISTRESSED AREAS:

16 Counties:

- Harris, Jefferson, Orange, Galveston, Fort Bend, Brazoria, Montgomery, Liberty, Hardin, Chambers, Aransas, Wharton, San Patricio, San Jacinto, Nueces, and Victoria Counties

11 Zip Codes:

- **78945** (Fayette), **77423** (Waller), **77612** (Jasper), **78934** (Colorado), **75956** (Jasper), **77632** (Orange), **75979** (Tyler), **77414** (Matagorda), **77335** (Polk), **78377** (Refugio), and **77979** (Calhoun)

County identifiers for zip codes are approximate

TIMELINE - \$5.024 BILLION STATE ACTION PLAN:

- September 8, 2017, President Donald J. Trump signed the Continuing Appropriations Act of 2018 and the Supplemental Appropriations for Disaster Relief Requirements, 2017 (Pub. L. 115-56), (Appropriations Act), which included \$7.4 billion to support response and recovery from disasters across the nation.
- February 9, 2018, HUD published the Federal Register (FR) allocating \$5.024 billion to Texas.
- April 10, 2018, GLO published State Action Plan on GLO website for public comment through April 26.
- June 25, 2018, HUD approves State Action Plan.

ACTION PLAN HIGHLIGHTS:

- COGs will develop Methods of Distribution (MOD) for the local residential buyout and acquisition program and local infrastructure programs.
- Housing programs and funds, and the economic revitalization program will be managed and allocated by the GLO with the exception of Harris County and the city of Houston.
- Harris County and city of Houston will develop their own programs.
- Action Plan only covers funds to be utilized outside Harris County and the city of Houston. Amendment 1 will add activities to be managed directly by Harris County and Houston. (Economic Development is the only exception)
- The GLO calculates that Texas' remaining unmet need is over **\$100 billion**.

GLO PROGRAMS TO ADMINISTER AND OVERSEE:

- **Homeowner Assistance (\$1.048 billion):** Provides funding for rehabilitation and reconstruction of owner-occupied single-family homes damaged by Hurricane Harvey.
- **Local Buyout and Acquisition (\$275 million):** Local governments may buyout or acquire eligible homes at a pre-storm or post-storm fair market value to move homeowners out of harm's way outside of a floodplain to a lower-risk area.
- **Homeowner Reimbursement (\$100 million):** Allows homeowners to be reimbursed for certain out-of-pocket expenses incurred for repairs to their home including reconstruction, rehabilitation or mitigation up to \$50,000.
- **Affordable Rental (\$250 million):** Provides funding for rehabilitation, reconstruction and new construction of affordable multi-family housing units in areas impacted by Hurricane Harvey.
- **Local Infrastructure (\$413 million):** Repairs, enhances and restores infrastructure for local communities impacted by Hurricane Harvey as part of a comprehensive long-term recovery program. Match for FEMA Public Assistance and Hazard Mitigation Grant Programs may be eligible.
- **Economic Revitalization (\$100 million):** Allows for interim assistance to small businesses (up to \$250,000) impacted by Hurricane Harvey through deferred forgivable loans and loans in exchange for job creation or retention for low-to-moderate income employees. Small business within Harris County and the city of Houston will be eligible to apply for this program.
- **Local, Regional and State Planning (\$137 million):** In collaboration with local communities, the GLO will work with Texas public universities and/or vendors to conduct planning studies in the impacted areas with the purpose of promoting sound long term recovery.



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STATE ACTION PLAN NEXT STEPS:

NEXT STEPS:

- Harris County and the city of Houston to develop local Action Plans to be submitted to GLO review and incorporation in future Action Plan amendments
- Local needs assessments and affirmative marketing outreach plans to be developed for Homeowner Assistance Program.
- COGs will develop local MODs for buyout and infrastructure funds to determine allocations to local units of government
 - MOD requires public comment period of 14 days and 2 public meetings
 - MOD with public comments and responses to be submitted to GLO for approval
 - MOD to be completed within 60 days from the GLO submission of Action Plan to HUD
 - GLO to accept community applications for local residential buyout/acquisition and local infrastructure programs based on locally approved MODs

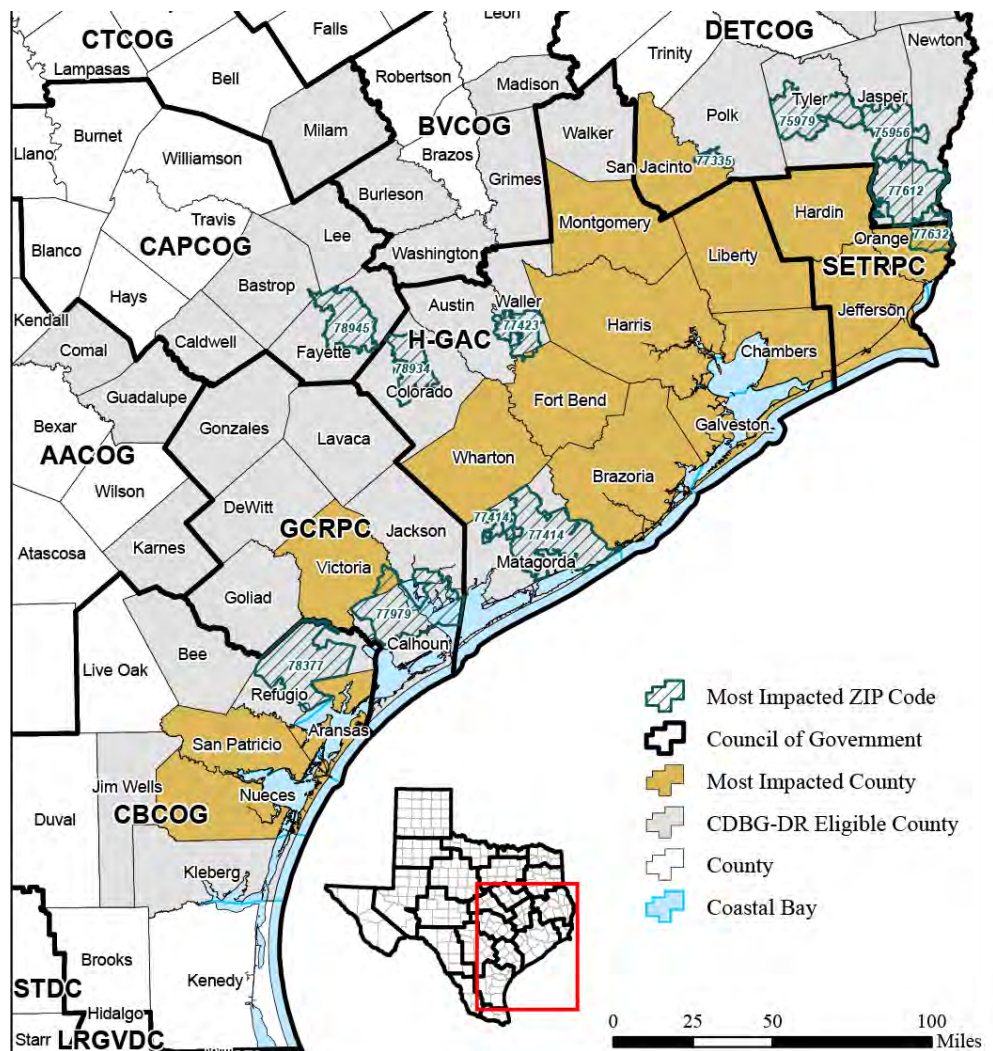
2nd \$5 BILLION ALLOCATION:

In April, HUD announced additional allocations from the March 23, 2018 Congressional appropriation of nearly **\$90 billion** in disaster relief funds. HUD will provide guidance regarding the expected additional \$4.726 billion allocation for Texas in a Federal Register. The GLO is currently awaiting Federal Register notices from HUD.

DISASTER YEAR	GRANTEE	CDBG-DR AWARDS BASED ON REMAINING 2017 UNMET NEEDS	CDBG-DR AWARDS FOR MITIGATION	TOTAL
2017	State of Texas	\$652,175,000	\$4,074,456,000	\$4,726,631,000
2016	State of Texas		\$169,748,000	\$169,748,000
2015	Houston, TX		\$61,884,000	\$61,884,000
2015	San Marcos, TX		\$24,012,000	\$24,012,000
2015	State of Texas		\$52,985,000	\$52,985,000

GENERAL REQUIREMENTS PER FEDERAL REGISTER:

- 70% of the funds must be spent on low- to moderate-income projects
- State has to expend CDBG-DR funds within 2 years of the date HUD obligates funds; The State must also expend 100 percent of its allocation of CDBG-DR funds on eligible activities within 6 years of HUD's execution of the initial grant agreement.
- CDBG-DR funds may be used as the match for federal programs
- New housing must be compliant with the Green Building Standard
- Any project constructed or substantially improved must be elevated to 2 feet over base flood elevation
- No second homes will be eligible for repair or replacement assistance
- Anyone assisted from CDBG-DR in a floodplain must maintain flood insurance in perpetuity to be eligible for any future federal assistance
- Homeowners making over 120% of the area median income with homes in floodplains who did not have flood insurance coverage will not be eligible
- Private utilities are not eligible for any assistance



STATE ACTION PLAN TOTAL ALLOCATION BUDGET:

Programs	HUD Most Impacted Areas (80%)	State Most Impacted Areas (20%)	LMI Amount (70% of Total Allocation)	Total	% of Total Allocation by Program	% of Total Allocation	Total
Direct Allocation Programs							
Direct Programs	\$ 1,155,119,250	\$ -	\$ 808,583,475	\$ 1,155,119,250	22.99%	45.19%	\$ 2,170,506,080
Harris County	\$ 1,115,386,830	\$ -	\$ 780,770,781	\$ 1,115,386,830	22.20%		
Direct Allocation Subtotal	\$ 2,270,506,080	\$ -	\$ 1,589,354,256	\$ 2,270,506,080			
State Programs							
Homeowner Assistance Program	\$ 878,409,053	\$ 219,602,263	\$ 783,607,921	\$ 1,098,011,316	21.85%	36.30%	\$ 1,823,844,297
AACOG	\$ -	\$ 6,000,000	\$ 4,200,000	\$ 6,000,000	0.54%		
BVCOG	\$ -	\$ 10,699,908	\$ 7,489,936	\$ 10,699,908	0.97%		
CAPCOG	\$ 25,177,399	\$ 17,012,974	\$ 29,533,261	\$ 42,190,373	3.84%		
CBCOG	\$ 94,571,084	\$ 27,037,385	\$ 85,125,928	\$ 121,608,469	11.07%		
CTCOG	\$ -	\$ 2,000,000	\$ 1,400,000	\$ 2,000,000	0.18%		
DETCOG	\$ 82,401,375	\$ 45,482,652	\$ 89,518,819	\$ 127,884,027	11.64%		
GCRPC	\$ 32,657,218	\$ 23,281,471	\$ 39,137,082	\$ 55,938,689	5.09%		
H-GAC	\$ 398,582,727	\$ 78,087,873	\$ 333,669,420	\$ 476,670,600	43.41%		
SETRPC	\$ 205,019,250	\$ -	\$ 143,513,475	\$ 205,019,250	18.67%		
HAP Public Service	\$ 40,000,000	\$ 10,000,000	\$ 50,000,000	\$ 50,000,000	4.55%		
Local Buyout/Acquisition Program	\$ 220,496,714	\$ 55,124,178	\$ 192,934,624	\$ 275,620,892	5.49%		
AACOG	\$ -	\$ 4,152,165	\$ 2,906,515	\$ 4,152,165	1.50%		
BVCOG	\$ -	\$ 5,840,778	\$ 4,088,545	\$ 5,840,778	2.11%		
CAPCOG	\$ 6,347,500	\$ 6,381,974	\$ 9,050,632	\$ 12,929,474	4.69%		
CBCOG	\$ 27,437,060	\$ 6,938,635	\$ 24,062,987	\$ 34,375,695	12.47%		
CTCOG	\$ -	\$ 1,384,055	\$ 968,838	\$ 1,384,055	0.50%		
DETCOG	\$ 25,728,769	\$ 10,138,263	\$ 25,106,922	\$ 35,867,032	13.01%		
GCRPC	\$ 8,606,577	\$ 9,824,070	\$ 12,901,453	\$ 18,430,647	6.68%		
H-GAC	\$ 100,689,194	\$ 10,264,238	\$ 77,667,402	\$ 110,953,432	40.25%		
SETRPC	\$ 51,687,614	\$ -	\$ 36,181,330	\$ 51,687,614	18.73%		
Homeowner Reimbursement Program	\$ 80,000,000	\$ 20,000,000	\$ 5,000,000	\$ 100,000,000	1.99%		
Affordable Rental Program	\$ 200,000,000	\$ 50,000,000	\$ 250,000,000	\$ 250,000,000	4.98%		
PREPS Program	\$ 58,140,000	\$ 14,535,000	\$ -	\$ 72,675,000	1.45%		
State Project Delivery	\$ 22,029,671	\$ 5,507,418	\$ 19,275,962	\$ 27,537,089	0.55%		
Local Infrastructure Program	\$ 330,745,070	\$ 82,686,268	\$ 289,401,937	\$ 413,431,338	8.23%		
AACOG	\$ -	\$ 1,530,000	\$ 1,071,000	\$ 1,530,000	0.37%		
BVCOG	\$ -	\$ 3,007,825	\$ 2,105,477	\$ 3,007,825	0.72%		
CAPCOG	\$ -	\$ 4,305,474	\$ 3,013,832	\$ 4,305,474	1.04%		
CBCOG	\$ 107,994,372	\$ 17,809,866	\$ 88,062,967	\$ 125,804,238	30.42%		
CTCOG	\$ -	\$ 510,000	\$ 357,000	\$ 510,000	0.12%		
DETCOG	\$ 1,214,779	\$ 6,249,445	\$ 5,224,957	\$ 7,464,224	1.80%		
GCRPC	\$ 18,426,069	\$ 17,618,520	\$ 25,231,212	\$ 36,044,589	8.71%		
H-GAC	\$ 98,096,629	\$ 31,655,138	\$ 90,826,237	\$ 129,751,767	31.38%		
SETRPC	\$ 105,013,221	\$ -	\$ 73,509,255	\$ 105,013,221	25.40%		
Economic Revitalization Program	\$ 80,000,000	\$ 20,000,000	\$ 100,000,000	\$ 100,000,000	1.99%		
State Project Delivery	\$ 22,029,671	\$ 5,507,418	\$ 19,275,962	\$ 27,537,089	0.55%		
State Planning and Administration	\$ 110,148,357	\$ 27,537,089	N/A	\$ 137,685,446	2.74%		
State Administration	\$ 200,965,600	\$ 50,242,150	N/A	\$ 251,210,750	5.00%		
State Allocation Subtotal	\$ 2,202,967,136	\$ 550,741,784	\$ 1,654,496,406	\$ 2,753,708,920	100%		
Grand Total Allocation	\$ 4,473,473,216	\$ 550,741,784	\$ 3,248,850,662	\$ 5,024,215,000	100%	\$ 5,024,215,000	