

Grantee: Texas - GLO

Grant: B-12-DT-48-0001

July 1, 2015 thru September 30, 2015 Performance Report



Grant Number:

B-12-DT-48-0001

Obligation Date:**Award Date:****Grantee Name:**

Texas - GLO

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$31,319,686.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$31,319,686.00

Estimated PI/RL Funds:**Total Budget:**

\$31,319,686.00

Disasters:

Declaration Number

FEMA-4029-TX

Narratives

Disaster Damage:

According to the Texas Governor's website, 2011 was one of the worst wildfire seasons in recent memory. While extensive areas of Texas experienced damage from the 2011 wildfire season, the most significant losses and major damage to homes, businesses, public lands (parks) and other public facilities (hospitals & schools) stemmed from a series of devastating wildfire events within the counties that were Presidentially declared disasters in the 2011 Federal Emergency Management Agency (FEMA) DR-4029-TX major disaster declaration.

Recovery Needs:

A total of 3.9 million acres and approximately 5,900 structures were damaged and/or destroyed in Texas during the 2011 wildfire season, which occurred from November 15, 2010 through October 31, 2011. Many factors contributed to the record breaking season, including the La Niña weather pattern that caused extreme drought conditions, high winds from Tropical Storm Lee, and record breaking high temperatures. These weather conditions combined with the availability of large amounts of dry fuels led to the intensity of these wildfires. Bastrop County specifically experienced the most destructive fire with a final count of 34,457 acres burned and 3,017 homes destroyed and/or severely damaged.

To date, FEMA funds have paid for \$12,887,212 in Public Assistance (PA) grants and \$14,142,999 in Individual Assistance (IA) grants for DR-4029-TX3. Although the amount paid by insurance providers is unknown at this time, it can be inferred that FEMA assistance did not cover the entire amount of remaining damages once insurance payouts had been utilized. CDBG Disaster Recovery funds are invaluable in the recovery of the communities affected and would serve to close the gap of unmet needs.

a. Housing

According to HUD, the top five counties that were most severely impacted by the 2011 wildfire season were Bastrop, Marion, Upshur, Travis, and Montgomery respectively. Although the HUD Needs Assessment identifies both housing and business damage, the GLO has opted to provide housing assistance in Bastrop County only because of the limited housing damage in remaining declared counties.

The GLO also reviewed FEMA Individual Assistance (IA) data (number of IA eligible households) in order to support the determination of providing housing assistance to Bastrop County only; according to FEMA the top five counties with the highest concentration of eligible households are Bastrop, Waller, Travis, Montgomery, and Marion respectively. Although HUD's assessment and FEMA's assessment are slightly different, they are more or less in agreement in that the majority of the need for housing assistance lies within Bastrop.

b. Infrastructure

According to the Texas Forest Service the county that received the highest amount of damage with respect to acreage burned was Cass County (42,630 acres lost), with Bastrop County (35,193 acres lost) coming in second. Based on these numbers, it is clear that the infrastructure needs stretch far beyond Bastrop County (see Appendix F).

Upon review of FEMA Public Assistance (PA) numbers (amount of federal share funding each county is eligible for) it appears that, according to FEMA, Bastrop was the most heavily affected, with Leon, Walker, Gregg, and Upshur counties coming in very closely behind.

As is displayed by the above two data sets, acreage lost does not always indicate the most damage to infrastructure or the level of need with respect to recovery funding. Due to the level of need for recovery funding being spread across many counties within the DR-4029-TX Presidential Declaration, the GLO will be offering a competitive infrastructure grant to all counties that received a declaration for this disaster. Additionally, due to Bastrop County leading in infrastructure loss according to FEMA PA numbers, the GLO will be directly



awarding twenty percent (20%) of the eighty percent (80%) allocated to B

Recovery Needs:

astrop County for infrastructure recovery.
c. Economic Development

In order to assess infrastructure needs as it relates to Economic Development, the GLO looks to the HUD Needs Assessment which cites "SBA for management of its disaster assistance loan program for business real estate repair and replacement as well as content loss (12/22/2011)" as the source for the results of that assessment; 23 counties out of the 65 declared under DR-4029-TX have been identified as priority according to the HUD Needs Assessment. When considering those 23 counties identified by HUD, four percent (4%) of the overall need in that subset is related to unmet business needs. The GLO has reviewed FEMA's most recent IA Summary ("4029-TX Individual Assistance program Summary COB 4.27.12") and has identified that, out of all 65 declared counties under the DR-4029-TX disaster; nine percent (9%) of the unmet needs are tied to business loss according to FEMA's SBA data. Due to the percent of business loss being only four percent (4%) and nine percent (9%) respectively, Economic Development will not be a separate piece of Texas's recovery program; however, eligible Economic Development activities and projects will be allowed should that be a part of an applicant's infrastructure application.

Public Comment:

| Overall | This Report Period | To Date |
|---|--------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$31,011,970.14 |
| Total Budget | \$0.00 | \$31,011,970.14 |
| Total Obligated | \$69,516.00 | \$31,011,970.14 |
| Total Funds Drawdown | \$24,810.14 | \$8,622,378.09 |
| Program Funds Drawdown | \$24,810.14 | \$8,622,378.09 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | (\$363,488.40) | \$8,622,378.09 |
| Match Contributed | \$0.00 | \$0.00 |

Progress Toward Required Numeric Targets

| Requirement | Required | To Date |
|--|----------------|----------------|
| Overall Benefit Percentage (Projected) | | 82.47% |
| Overall Benefit Percentage (Actual) | | 100.00% |
| Minimum Non-Federal Match | \$0.00 | \$0.00 |
| Limit on Public Services | \$4,697,952.90 | \$0.00 |
| Limit on Admin/Planning | \$6,263,937.20 | \$1,001,639.90 |
| Limit on State Admin | \$1,565,984.30 | \$979,139.90 |

Progress Toward Activity Type Targets

| Activity Type | Target | Actual |
|-----------------|----------------|--------|
| Public services | \$4,697,952.90 | \$0.00 |

Progress Toward National Objective Targets

| National Objective | Target | Actual |
|--------------------|--------|--------|
|--------------------|--------|--------|



Overall Progress Narrative:

QPR Q3 2015: 07/01/2015 - 09/30/2015

Key Items:

- 1) Total disbursed to date = \$8,622,378.09 which is approximately 27.53% of the total budget.
- 2) Current quarter Expenditures = (\$363,488.40) were as follows:
 - Administration = \$22,516.26
 - Infrastructure = a negative expenditure of (\$386,004.66) was reported expended to account for voucher adjustments needed to split the Bastrop County Drainage Activity. The previous quarter reflected the corresponding increase of expenditures to the new activity WFR010001-5-Watershed Repair.
- 3) HOUSING = construction was complete for 28 Rehab/Recon and for 6 Down Payment Assistance activities (DRGR closeout underway).
- 4) INFRASTRUCTURE = The Bastrop County Drainage activity has completed phase 1 of construction. The Bastrop County Watershed repair activity has construction underway. The Newton County Fire Protection activity has procurement underway. The Walker County Fire protection activity has construction underway with one phase under As-Built review. The Coryell County Fire protection activity has three phases under As-Built review.

Project Summary

| Project #, Project Title | This Report Period | To Date | |
|--------------------------|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 0001, Administration | \$22,516.26 | \$1,293,306.22 | \$979,139.90 |
| 0002, Housing | \$0.00 | \$4,845,765.78 | \$4,692,109.61 |
| 0003, Non-Housing | \$2,293.88 | \$25,138,598.00 | \$2,928,628.58 |
| 0004, PLANNING | \$0.00 | \$42,016.00 | \$22,500.00 |



Activities

Project # / Title: 0001 / Administration

Grantee Activity Number: GLO Admin Services
Activity Title: GLO Admin Services

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

08/01/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

| Overall | Jul 1 thru Sep 30, 2015 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$535,578.22 |
| Total Budget | \$0.00 | \$535,578.22 |
| Total Obligated | \$0.00 | \$535,578.22 |
| Total Funds Drawdown | \$2,164.54 | \$241,166.75 |
| Program Funds Drawdown | \$2,164.54 | \$241,166.75 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,164.54 | \$241,166.75 |
| Texas General Land Office | \$2,164.54 | \$241,166.75 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Administrative services in support of Wildfire Recovery Grants.

Location Description:

Activity Progress Narrative:

During the reporting period, the GLO continued to carry out the administrative responsibilities to assist in the Bastrop Wildfires recovery.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|----------------------------|
| Grantee Activity Number: | HNTB admin services |
| Activity Title: | HNTB admin services |

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

08/01/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

HNTB CORPORATION

| Overall | Jul 1 thru Sep 30, 2015 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$284,040.00 |
| Total Budget | \$0.00 | \$284,040.00 |
| Total Obligated | \$0.00 | \$284,040.00 |
| Total Funds Drawdown | \$20,351.72 | \$265,160.73 |
| Program Funds Drawdown | \$20,351.72 | \$265,160.73 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$20,351.72 | \$265,160.73 |
| HNTB CORPORATION | \$20,351.72 | \$265,160.73 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

General Land Office has contracted with HNTB to serve as PMC and provide Administrative Support in the Wildfire Recovery Program.

Location Description:

Statewide Impacted Area - Services will be provided in Austin to serve all impacted areas benefiting from the Grant Programs.

Activity Progress Narrative:

During the reporting period, the HNTB continued to carry out the administrative responsibilities to assist in the Bastrop Wildfires recovery.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0003 / Non-Housing

Grantee Activity Number: BASTROP COUNTY DRAINAGE

Activity Title: Bastrop

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/12/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Bastrop County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$4,333,248.77

Total Budget

\$0.00

\$4,333,248.77

Total Obligated

\$0.00

\$4,333,248.77

Total Funds Drawdown

\$2,293.88

\$2,540,330.04

Program Funds Drawdown

\$2,293.88

\$2,540,330.04

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$386,004.66)

\$2,540,330.04

 Bastrop County

(\$386,004.66)

\$2,540,330.04



Match Contributed

\$0.00

\$0.00

Activity Description:

Contractor shall make repairs and improvements to infrastructure for drainage and erosion and sedimentation control as needed along existing County rights-of-way. Grantee shall purchase and install erosion and sedimentation control and infrastructure materials, and perform any site work, including endangered species monitoring associated with the construction to repair existing rights-of-way and culverts damaged by the wildfires. Proposed repairs and improvements will ensure proper function of the existing infrastructure and drainage system.

Location Description:

Construction shall take place at the following locations throughout the approximately ninety-four (94) linear miles of County rights-of-way located within the burn perimeter in Bastrop County, Texas: Burn Zone 1 in the Pioneer Pines Area (Exhibit 1); Burn Zone 2 in the North Circle D Area (Exhibit 2); Burn Zone 3 in the South Circle D Area (Exhibit 3); Burn Zone 4 in the KC Estates Area (Exhibit 4); Burn Zone 4 in the KC Estates Area (Exhibit 4); Burn Zone 5 in the Kinsey/Circle D East (Exhibit 5); Burn Zone 6, Pine Hill Estates Area (Exhibit 6); Burn Zone 7, Tahitian Village Area (Exhibit 7); Burn Zone 8, Pine Fores/Colo Vista Area (Exhibit 8); Burn Zone 9, Crafts Prairie Area (Exhibit 9); and Burn Zone 10, Cottle town Area (Exhibit 10).

Activity Progress Narrative:

During the reporting period, the NRCS project and Phase I of right of way is complete with phase II of right of way is underway. A negative expenditure was reported due to voucher adjustments distributing expended amounts to newly added activities per the contract.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: WFR010005-10-

Activity Title: Newton

Activity Category:

Clearance and Demolition

Project Number:

0003

Projected Start Date:

01/15/2015

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall

| | Jul 1 thru Sep 30, 2015 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$50,000.00 |
| Total Budget | \$0.00 | \$50,000.00 |
| Total Obligated | \$50,000.00 | \$50,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Shall purchase additional emergency equipment, Wildland firefighting gear, twenty-three mobile service radios, and associated radio equipment appurtenances. The proposed equipment and mobile service radios will provide increased level of fire protection and emergency services within the County. The emergency equipment and mobile service radios shall be stored at the following locations throughout Newton County, Texas.

Location Description:

Emergency equipment and mobile service radios shall be stored at the following locations: Bon Wier Volunteer Fire Department from 9567 U.S. Hwy 190 to East Bon Weir, Texas 75928; Burkeville Volunteer Fire Department at F.M. 692 Burkeville, Texas 75932; Devils Pocket Volunteer Fire Department at 241 CR 4115 Buna, Texas 77612; Deweyville Volunteer Fire Department at Spur 272 behind Sub-Courthouse / Cary Street Deweyville, Texas 77614; Newton Volunteer Fire Department at 180 Court Street Newton, Texas 75966; Toledo Bend Volunteer Fire Department at 8663 RR 255 East Burkeville, Texas 75932; Trout Creek Volunteer Fire Department at 2092 FM 2829 East Call, Texas 75933.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0004 / PLANNING

Grantee Activity Number: HNTB Planning

Activity Title: Bastrop

Activity Category:

Planning

Project Number:

0004

Projected Start Date:

05/01/2012

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

PLANNING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Bastrop County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$19,516.00

Total Budget

\$0.00

\$19,516.00

Total Obligated

\$19,516.00

\$19,516.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00



| | | |
|--------------------------------|--------|--------|
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |

| | | |
|--------------------------|--------|--------|
| Match Contributed | \$0.00 | \$0.00 |
|--------------------------|--------|--------|

Activity Description:

Assist in the development and tracking of non-housing and housing Program goals, performance measures, and metrics that: track program deficiencies; develop lessons learned from these deficiencies; implement improved processes or procedures from the lessons learned, as directed by the GLO; and update the recommended processes or procedures.

Location Description:

County Wide

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|---------------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Monitoring, Audit, and Technical Assistance

| Event Type | This Report Period | To Date |
|--|---------------------------|----------------|
| Monitoring, Audits, and Technical Assistance | 0 | 0 |
| Monitoring Visits | 0 | 14 |
| Audit Visits | 0 | 0 |



| | | |
|--|---|-----|
| Technical Assistance Visits | 0 | 149 |
| Monitoring/Technical Assistance Visits | 0 | 0 |
| Report/Letter Issued | 0 | 0 |

