

Jul 1, 2017 thru Sep 30, 2017 Performance Report

Grant Number:

B-16-DH-48-0001

Obligation Date:**Grantee Name:**

Texas - GLO

Award Date:**Grant Award Amount:**

\$50,696,000.00

Contract End Date:**LOCCS Authorized Amount:**

\$50,696,000.00

Reviewed By HUD:

Original - In Progress

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$50,696,000.00

Grant Status:

Active

QPR Contact:

Pamela Mathews

Disasters:

Declaration Number

FEMA-4223-TX

FEMA-4272-TX

FEMA-4245-TX

Disaster Damage:

In 2015 Texas had two separate events that qualified for appropriation under Public Law 114-113. Both events resulted from heavy rains and winds that caused severe damage across nearly half the State or 134,000 square miles. The May event (DR-4223), also known as the Memorial Day Floods, occurred May 4 to June 23, 2015, and resulted in a declaration for 113 counties across Texas. The event in October (DR-4245) occurred October 22 to October 31, 2015, and resulted in a declaration for 22 counties. In total, 116 counties were impacted by these disasters, with 19 counties being designated as impacted by both disaster declarations.

During the first part of May, many locations across the State received well above normal rainfall that saturated the soils. When the Memorial Day weekend arrived, much of the region was at least 2-4 inches (100-300%) above average. These conditions meant that new rain would become run-off directly into rivers, streams, and flash flood prone areas. Certain areas of Texas saw more than 20 inches of rainfall in a matter of days. In total, about 8million acre feet of water flowed into the State's reservoirs.

Central and eastern Texas were also hit by dangerous flooding in October of 2015 when rainfall patterns converged with remnants of Hurricane Patricia. In total 22 counties were part of this

disaster declaration (DR-4245).

GLO-CDR estimates a combined loss of over \$2 billion in unmet long-term recovery needs when considering the impact of the multiple disasters suffered by Texas in both 2015 and 2016. The Texas counties impacted by these floods represent 76 percent of the Texas population, or 20.9 million people - a total population greater than that of 48 states.

Recovery Needs:

The State’s unmet need for non-housing totals \$69,689,983 and increases to \$80,143,480 when including a resiliency multiplier of 15% (\$10,453,497). The data for housing unmet needs comes from TDEM and the National Emergency Management Information System (NEMIS) database. The State’s unmet need for housing totaled \$69,440,104. This figure increases to \$79,856,120 when including the resilience multiplier of 15% (\$10,416,016).

Unmet need as identified by the Small Business Administration (SBA) is \$132,391,924 for housing and \$23,218,266 for businesses. Per FEMA and SBA data, unmet need for the state of Texas totals \$315,609,790.

These estimates are only looking at FEMA IA and PA estimates and SBA estimates and do not take into consideration lost property valuation, sales tax revenue, unemployment, agricultural losses, and loss of tourism revenue.

Recognizing the State’s long and well-documented history of flooding, as well as its ongoing efforts to mitigate future flooding in our most vulnerable areas, the State is committed to rebuilding resiliently. In assessing unmet needs, it is important to consider the additional costs of safeguarding housing and community development investments from future disasters. GLO-CDR estimates a combined loss of over \$2 billion in unmet long-term recovery needs when considering the impact of the multiple disasters suffered by Texas in both 2015 and 2016.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	122,125.94
Total Budget	-23,851.96	122,125.94
Total Obligated	(\$23,851.96)	\$122,125.94
Total Funds Drawdown	\$122,125.94	\$122,125.94
Program Funds Drawdown	\$122,125.94	\$122,125.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$26,721.40	\$122,125.94
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
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Overall Benefit Percentage (Projected):		0%
Overall Benefit Percentage (Actual):		0%
Minimum Non-Federal Match	0	0
Limit on Public Services	7,604,400	0
Limit on Admin/Planning	10,139,200	122,125.94
Limit on State Admin	2,534,800	108,805.5
Most Impacted and Distressed Threshold (Projected):	\$0.00	\$0.00

Progress Toward Activity Type Targets

Activity Type	Target	Actual
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Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	35,487,200	0

Overall Progress Narrative:

2015 FLOODS (B-16-DH-48-0001)

QPR Q3 2017: 07/01/2017 – 09/30/2017

Key Notes:

1) Disbursements to date total: \$122,125.94 approximately 0.24% of the total award.

2) Current quarter Expenditures: \$26,721.40

- Administration: \$ 5,737.50 Administration: \$17,685.35
- Infrastructure: \$1,093,038.45 Planning: \$9,036.05

Project Summary

Project#, Project Title	This Report Period		To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown	
0001, ADMINISTRATION	108,805.5	2,534,800	108,805.5	
0002, PLANNING	13,320.44	2,000,000	13,320.44	
0003, Project Delivery	0	534,800	0	
0004, Infrastructure	0	31,025,952	0	
0005, Housing	0	14,600,448	0	
9999, Restricted Balance	0	0	0	

Project/Activity Index:

Project #	Project Title	Grantee Activity #	Activity Title

0001	ADMINISTRATION	GLO-Admin	GLO
0002	PLANNING	GLO-Planning	GLO Service Planning

Activities

Project # / Project Title: 0001 / ADMINISTRATION

Grantee Activity Number:
GLO-Admin

Activity Title:
GLO

Activity Category:
Administration

Activity Status:
Under Way

Project Number:
0001

Project Title:
ADMINISTRATION

Projected Start Date:
02/13/2017

Projected End Date:
06/17/2022

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Benefit Type:
N/A

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources:	N/A	\$108,805.50
Total Budget:	(\$14,236.88)	\$108,805.50
Total Obligated:	(\$14,236.88)	\$108,805.50
Total Funds Drawdown	\$108,805.50	\$108,805.50
Program Funds Drawdown:	\$108,805.50	\$108,805.50
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$17,685.35	\$108,805.50
Texas General Land Office	\$17,685.35	\$108,805.50
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

In-house staff costs related to development of the State of Texas Action Plan, Subrecipient Application documents, Program guidance and outreach.

Activity Location:

Address	City	State	Zip Status / Accept Visible on PDF?
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Project # / Project Title: 0002 / PLANNING

Grantee Activity Number:
GLO-Planning

Activity Title:
GLO Service Planning

Activity Category:
Planning

Activity Status:
Under Way

Project Number:
0002

Project Title:
PLANNING

Projected Start Date:
02/13/2017

Projected End Date:
06/17/2022

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Benefit Type:
Area Benefit (Census)

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources:	N/A	\$13,320.44
Total Budget:	(\$9,615.08)	\$13,320.44
Total Obligated:	(\$9,615.08)	\$13,320.44
Total Funds Drawdown	\$13,320.44	\$13,320.44
Program Funds Drawdown:	\$13,320.44	\$13,320.44
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$9,036.05	\$13,320.44
Texas General Land Office	\$9,036.05	\$13,320.44
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

LMI%:

Activity Description:

Location Description:

Activity Progress Narrative:

In-house staff costs related to development of the State of Texas Action Plan, Subrecipient Application documents, Program guidance and outreach.

Activity Location:

Address	City	State	Zip Status / Accept	Visible on PDF?
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Review Checklist History

Status	Date	Action
Active	In Progress	View PDF