

**Grantee: Texas - GLO**

**Grant: B-06-DG-48-0002**

**July 1, 2017 thru September 30, 2017 Performance Report**

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**Grant Number:**

B-06-DG-48-0002

**Obligation Date:**

05/12/2007

**Award Date:**

05/09/2007

**Grantee Name:**

Texas - GLO

**Contract End Date:****Review by HUD:**

Submitted - Await for Review

**Grant Award Amount:**

\$428,671,849.00

**Grant Status:**

Active

**QPR Contact:**

Pamela Mathews

**LOCCS Authorized Amount:**

\$428,671,849.00

**Estimated PI/RL Funds:**

\$203,000.00

**Total Budget:**

\$428,874,849.00

## Disasters:

### Declaration Number

FEMA-1606-TX

## Narratives

### Disaster Damage:

In the fall of 2005, Texas felt the extreme impact of both Hurricanes Rita and Katrina. While Hurricane Katrina did not make land fall in Texas, the need for vast amounts of both short and long term assistance to help persons who evacuated to the state soon became apparent. Shortly thereafter, Texas suffered the direct impact of Hurricane Rita, which physically destroyed communities and regions already stretched thin by providing aid and support services to Hurricane Katrina evacuees. This one-two punch left Texas with estimated recovery needs of almost 3 billion dollars, as documented in the report Texas Rebounds – an in-depth assessment of the impact of the Hurricanes on Texas prepared by the Governor as part of a request for additional funding assistance from Congress. The Governor's Division of Emergency Management (GDEM) and FEMA reported the receipt of 479,199 registrations for the Individual Assistance Program as a result of Hurricane Rita in the 29-county area. As a result of Hurricane Rita, more than 75,000 homes in the area suffered major damage or were destroyed. Of these, approximately 40,000 homes were uninsured. Furthermore, a substantial percentage of the damaged households are located in areas predominantly occupied by individuals meeting the definition of low to moderate income (LMI). There were 44 recovery centers set up in disaster impacted counties and throughout the state so that residents could apply for immediate assistance, meet with Small Business Administration loan specialists, and get information about available federal and state assistance. Additionally, 4,249 travel trailers were issued to displaced individuals and families. According to FEMA, 640,968 Katrina and Rita applicants for assistance resided in Texas as of February 1, 2006. Most of these families are living in Southeast Texas. Second only to Louisiana, Texas hosts the most people impacted by the devastating hurricanes of 2005. In light of these facts, the lasting impact of Hurricanes Katrina and Rita on Texas is widespread and extremely apparent.

The Hurricane Rita Disaster Recovery Program was transitioned to the Texas General Land Office (GLO) by the Governor's Office in the fall of 2011. All initially funded recovery activities were completed. GLO identified unmet housing needs in the South East Texas Regional Planning Commission (SETRPC) area. GLO is re-appropriating approximately \$1.6 million of un-used Round 2 Rita funds toward those housing activities.

### Recovery Needs:

This Action Plan will be used by TDHCA, the lead agency designated by Texas Governor Rick Perry to administer these funds, to provide \$428,671,849 in CDBG funding to help restore and rebuild in areas of the State most directly impacted by Hurricanes Rita and Katrina. These funds, coupled with a previous supplemental appropriation authorized under Public Law 109-148 (\$74,523,000 in CDBG disaster recovery funding), will provide significant assistance to affected areas in southeast Texas. It should be noted that this Action Plan addresses a scope of needs beyond the similar plan issued May 9, 2006 to use the funding authorized under Public Law 109-148. While the previous plan only addressed needs associated with Hurricane Rita, this Action Plan addresses needs resulting from both Hurricanes Rita and Katrina. Combined, all the needs identified in Texas Rebounds, a document prepared by the Office of the Governor detailing \$2.02 billion in Rita and Katrina recovery needs, will not have been met. However, with an emphasis on helping restore homes and improving neighborhoods, these funds will help address many of the key priorities for recovery. The Action Plan gives priority to community infrastructure development and rehabilitation as well as the rehabilitation and reconstruction of the affordable rental housing stock including public and other HUD-assisted housing. More specifically, the funds will be used to help: 1) provide assistance to homeowners of low to moderate income whose houses were damaged by Hurricane Rita; 2) provide focused efforts to restore and protect owner occupied housing stock in the community of Sabine Pass which was severely damaged by the storm; 3) repair, rehabilitate, and reconstruct (including demolition, site clearance and remediation) the affordable rental housing stock (including public and other HUD-assisted housing) in the impacted areas; 4) restore critical infrastructure damaged by Hurricane Rita where no other funds are available; and 5) provide assistance in the City of Houston and Harris County for increased demands for public services, law enforcement



and judicial services, community development, and housing activities in specific areas (police districts, schools, apartment complexes, neighborhoods) that have experienced a dramatic population increase due to an influx of Katrina evacuees. GENERAL USE OF FUNDS AND FUNDING ALLOCATION TDHCA will use the following funding allocation to prioritize the use of funds based on the highest observed needs: Homeowner Assistance Program (HAP) \$210,371,273 49.08% Sabine Pass Restoration Program (SPRP) \$12,000,000 2.80% Rental Housing Stock Restoration Program \$82,866,984 19.33% City of Houston & Harris County Public Service and Community Development Program \$60,000,000 14.00% Restoration of Critical Infrastructure Program \$42,000,000 9.80% State Administration Funds \$21,433,592 5.00% Total Plan Funding \$428,671,849

**Public Comment:**

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$428,874,849.00
Total Budget	\$0.00	\$428,874,849.00
Total Obligated	\$0.00	\$428,871,849.00
Total Funds Drawdown	\$3,700.00	\$428,838,276.47
Program Funds Drawdown	\$700.00	\$428,635,276.47
Program Income Drawdown	\$3,000.00	\$203,000.00
Program Income Received	\$3,000.00	\$203,000.00
Total Funds Expended	\$3,700.00	\$428,838,276.47
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

### Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		87.37%
Overall Benefit Percentage (Actual)		87.37%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$64,331,227.35	\$32,996,114.75
Limit on Admin/Planning	\$85,774,969.80	\$15,019,514.78
Limit on State Admin	\$21,443,742.45	\$15,019,514.78
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

### Progress Toward Activity Type Targets

### Progress Toward National Objective Targets

### Overall Progress Narrative:

QPR Q3 2017: 07/01/2017-09/30/2017



Key Notes:

1 Total Funds Disbursed

Total Program Funds Disbursed to date = \$428,635,276.47 approximately 99.99% of the total award amount.  
Total Program Income Disbursed to date = \$203,000.00 unchanged from prior quarters.

2 Current Quarter Expenditures:

\$3,700.00 = Lien release documents to close grant, and miscellaneous expenses

3 Administration:

Final grant closeout was underway. The remaining balance to be spent was approximately \$40,272.53. The GLO will utilize these funds for closeout activities including lien releases and administrative expenditures.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Homeowner 2	\$0.00	\$10,847,127.02	\$10,844,127.02
0002, Rental	\$0.00	\$108,029,235.71	\$108,029,235.71
0003, Homeowner 3	\$0.00	\$2,338,475.60	\$2,157,746.63
001, Homeowner 1	\$0.00	\$216,766,294.49	\$216,766,294.49
0021, Infrastructure	\$0.00	\$42,844,514.12	\$42,844,514.12
0040, Public Service	\$0.00	\$32,996,114.75	\$32,996,114.75
0099, Administration	\$700.00	\$15,053,087.31	\$14,997,243.75



## Activities

**Project # / Title:** 0001 / Homeowner 2

**Grantee Activity Number:** SPRP Set-Aside Urgent Need

**Activity Title:** SPRP Set-Aside Urgent Need

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0001

**Projected Start Date:**

12/31/2007

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Homeowner 2

**Projected End Date:**

05/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

ACS - HSG PMC

Overall	Jul 1 thru Sep 30, 2017	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,543,860.89
<b>Total Budget</b>	\$0.00	\$3,543,860.89
<b>Total Obligated</b>	\$0.00	\$3,543,860.89
<b>Total Funds Drawdown</b>	\$0.00	\$3,543,860.89
<b>Program Funds Drawdown</b>	\$0.00	\$3,543,860.89
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$3,000.00	\$3,000.00
<b>Total Funds Expended</b>	\$0.00	\$3,543,860.89
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

While many communities in South East Texas were substantially impacted by Rita, the coastal community of Sabine Pass was nearly destroyed by the storm. To help address this need, funding in the amount of \$12 million shall be made available to homeowners whose homes were damaged by Hurricane Rita. Because all of Sabine Pass is located within a special flood hazard area, such assistance shall be in the form of a deferred forgivable loan unless the funds are being used to move out of the flood zone.

Changes as of 10/30/2016 -

Updated proposed beneficiaries, # of households, # of housing units, # of properties, # of Singlefamily Units, and # Owner Households from 108 to 34.

NOTE: SPRP beneficiaries was not specifically identified in the ACS contract amendment #1. Therefore, projected beneficiaries were set to actual per HUD guidance.

Changes as of 03/31/2011 QPR - Reduction to original budget in response to HUD OIG report Audit Report 2010-FW-1005. Planning & Project Cap difference between original contract amount and amended contract amount transferred to HAP Set-Aside for continued assistance to additional households.



- SPRP Urgent Need – The initial budget of \$4,326,883.00 was decreased by \$731,685 to \$3,595,198.00

Changes as of 06/30/2011 QPR -

Updated proposed beneficiaries, # of households, # of owners, # of housing units, # of singlefamily units and # of properties from 55 to 108. The proposed number of single family units to be rehabilitated and/or reconstructed was based on the original maximum benefit of \$40,000 per household and the original SPRP allocation of \$10,817,207 as indicated in the original State of Texas Action Plan. 40% or \$4,326,883 of the SPRP allocation was designated for SPRP Low Mod activities. This limit is based on the average cost to repair homes with major or severe damage for a subset of FEMA registrants with real property damage who applied to the Small Business Administration for a loan to assist with repairing their property.

The maximum benefit amount was subsequently amended through Board Action and Action Plan Amendment to include the following increases, as applicable:

Cost of building the home:

- 2 bedroom (1 – 4 person) Household: \$60,000
- 3 bedroom (5 – 6 person) Household: \$67,500
- 4 bedroom (7 or more person) Household: \$75,000

Closing costs: not to exceed \$1,500

- Insurance – Hazard and Wind not to exceed \$4,500
- Additionally, most homes/sites may require:
- Demolition and debris removal not to exceed \$7,500
- Asbestos and lead-based paint assessments not to exceed \$3,200
- Mitigation for contamination including
- Lead paint and asbestos removal not to exceed \$10,000

Specialized costs included in plan for SPRP and estimated 10% of HAP applications may require:

- Elevation not to exceed \$30,000
- Accessibility assistance not to exceed \$15,000
- Insurance – Flood (3 years) in a flood plain not to exceed \$3,750

As a result, the original proposed number of single family units was significantly reduced by the aforementioned increases.

### Location Description:

The Hurricane Rita damaged home must be located in Census Tract 4824501160 which includes Sabine Pass.

SPRP Set Aside Budget was allocated between two categories: SPRP Low Mod and SPRP Urgent Need on a ratio of 60% and 40%, respectively.

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	34/34

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	34/34
# of Singlefamily Units	0	34/34

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	34/34	0.00
# Owner Households	0	0	0	0/0	0/0	34/34	0.00



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Title: 0099 / Administration

**Grantee Activity Number:** State Admin - SETRPC Program

**Activity Title:** State Admin - SETRPC Program

**Activity Category:**

Administration

**Project Number:**

0099

**Projected Start Date:**

08/01/2013

**Benefit Type:**

( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

08/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

### Overall

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2017**

**To Date**

N/A

\$172,895.78

**Total Budget**

\$0.00

\$172,895.78

**Total Obligated**

\$0.00

\$169,895.78

**Total Funds Drawdown**

\$3,700.00

\$136,323.25

**Program Funds Drawdown**

\$700.00

\$114,052.22

**Program Income Drawdown**

\$3,000.00

\$22,271.03

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$3,700.00

\$136,323.25

    Texas General Land Office

\$3,700.00

\$136,323.25

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00



### Activity Description:

The General Land Office will provide Administrative services in support of the LMI Homeowner Assistance Program in the South East Texas Regional Planning Commission (SETRPC) Area.

### Location Description:

South East Texas Regional Planning Commission (SETRPC) area - Hardin, Jefferson and Orange Counties, TX

### Activity Progress Narrative:

Final grant closeout was underway. The remaining balance to be spent was approximately \$40,272.53. The GLO will utilize these funds for closeout activities including lien releases and administrative expenditures.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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### Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	162
Monitoring Visits	0	14
Audit Visits	0	0
Technical Assistance Visits	0	148
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	14

