

**Grantee: Texas - GLO**

**Grant: B-06-DG-48-0002**

**January 1, 2015 thru March 31, 2015 Performance Report**

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**Grant Number:**

B-06-DG-48-0002

**Obligation Date:**

05/12/2007

**Award Date:**

05/09/2007

**Grantee Name:**

Texas - GLO

**Contract End Date:****Review by HUD:**

Submitted - Await for Review

**Grant Award Amount:**

\$428,671,849.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$428,671,849.00

**Estimated PI/RL Funds:**

\$0.00

**Total Budget:**

\$428,671,849.00

## Disasters:

### Declaration Number

FEMA-DR-1606-TX

## Narratives

### Disaster Damage:

In the fall of 2005, Texas felt the extreme impact of both Hurricanes Rita and Katrina. While Hurricane Katrina did not make land fall in Texas, the need for vast amounts of both short and long term assistance to help persons who evacuated to the state soon became apparent. Shortly thereafter, Texas suffered the direct impact of Hurricane Rita, which physically destroyed communities and regions already stretched thin by providing aid and support services to Hurricane Katrina evacuees. This one-two punch left Texas with estimated recovery needs of almost 3 billion dollars, as documented in the report Texas Rebounds &ndash an in-depth assessment of the impact of the Hurricanes on Texas prepared by the Governor as part of a request for additional funding assistance from Congress. The Governor's Division of Emergency Management (GDEM) and FEMA reported the receipt of 479,199 registrations for the Individual Assistance Program as a result of Hurricane Rita in the 29-county area. As a result of Hurricane Rita, more than 75,000 homes in the area suffered major damage or were destroyed. Of these, approximately 40,000 homes were uninsured. Furthermore, a substantial percentage of the damaged households are located in areas predominantly occupied by individuals meeting the definition of low to moderate income (LMI). There were 44 recovery centers set up in disaster impacted counties and throughout the state so that residents could apply for immediate assistance, meet with Small Business Administration loan specialists, and get information about available federal and state assistance. Additionally, 4,249 travel trailers were issued to displaced individuals and families. According to FEMA, 640,968 Katrina and Rita applicants for assistance resided in Texas as of February 1, 2006. Most of these families are living in Southeast Texas. Second only to Louisiana, Texas hosts the most people impacted by the devastating hurricanes of 2005. In light of these facts, the lasting impact of Hurricanes Katrina and Rita on Texas is widespread and extremely apparent.

The Hurricane Rita Disaster Recovery Program was transitioned to the Texas General Land Office (GLO) by the Governor's Office in the fall of 2011. All initially funded recovery activities were completed. GLO identified unmet housing needs in the South East Texas Regional Planning Commission (SETRPC) area. GLO is re-appropriating approximately \$1.6 million of un-used Round 2 Rita funds toward those housing activities. This final Housing Recovery Program is scheduled to begin around August 1, 2013 and should be completed within 18 months.

### Recovery Needs:

This Action Plan will be used by TDHCA, the lead agency designated by Texas Governor Rick Perry to administer these funds, to provide \$428,671,849 in CDBG funding to help restore and rebuild in areas of the State most directly impacted by Hurricanes Rita and Katrina. These funds, coupled with a previous supplemental appropriation authorized under Public Law 109-148 (\$74,523,000 in CDBG disaster recovery funding), will provide significant assistance to affected areas in southeast Texas. It should be noted that this Action Plan addresses a scope of needs beyond the similar plan issued May 9, 2006 to use the funding authorized under Public Law 109-148. While the previous plan only addressed needs associated with Hurricane Rita, this Action Plan addresses needs resulting from both Hurricanes Rita and Katrina. Combined, all the needs identified in Texas Rebounds, a document prepared by the Office of the Governor detailing \$2.02 billion in Rita and Katrina recovery needs, will not have been met. However, with an emphasis on helping restore homes and improving neighborhoods, these funds will help address many of the key priorities for recovery. The Action Plan gives priority to community infrastructure development and rehabilitation as well as the rehabilitation and reconstruction of the affordable rental housing stock including public and other HUD-assisted housing. More specifically, the funds will be used to help: 1) provide assistance to homeowners of low to moderate income whose houses were damaged by Hurricane Rita; 2) provide focused efforts to restore and protect owner occupied housing stock in the community of Sabine Pass which was severely damaged by the storm; 3) repair, rehabilitate, and reconstruct (including demolition, site clearance and remediation) the affordable rental housing stock (including public and other HUD-assisted housing) in the impacted areas; 4) restore critical infrastructure



damaged by Hurricane Rita where no other funds are available; and 5) provide assistance in the City of Houston and Harris County for increased demands for public services, law enforcement and judicial services, community development, and housing activities in specific areas (police districts, schools, apartment complexes, neighborhoods) that have experienced a dramatic population increase due to an influx of Katrina evacuees. GENERAL USE OF FUNDS AND FUNDING ALLOCATION TDHCA will use the following funding allocation to prioritize the use of funds based on the highest observed needs: Homeowner Assistance Program (HAP) \$210,371,273 49.08% Sabine Pass Restoration Program (SPRP) \$12,000,000 2.80% Rental Housing Stock Restoration Program \$82,866,984 19.33% City of Houston & Harris County Public Service and Community Development Program \$60,000,000 14.00% Restoration of Critical Infrastructure Program \$42,000,000 9.80% State Administration Funds \$21,433,592 5.00% Total Plan Funding \$428,671,849

**Public Comment:**

| Overall                                 | This Report Period | To Date          |
|---|--------------------|------------------|
| Total Projected Budget from All Sources | N/A                | \$428,671,849.00 |
| Total Budget                            | \$0.00             | \$428,671,849.00 |
| Total Obligated                         | \$0.00             | \$427,800,070.00 |
| Total Funds Drawdown                    | \$35,056.88        | \$425,256,053.61 |
| Program Funds Drawdown                  | \$35,056.88        | \$425,256,053.61 |
| Program Income Drawdown                 | \$0.00             | \$0.00           |
| Program Income Received                 | \$0.00             | \$0.00           |
| Total Funds Expended                    | \$630,692.73       | \$425,851,689.46 |
| Match Contributed                       | \$0.00             | \$0.00           |

### Progress Toward Required Numeric Targets

| Requirement                            | Required        | To Date         |
|--|-----------------|-----------------|
| Overall Benefit Percentage (Projected) |                 | 87.36%          |
| Overall Benefit Percentage (Actual)    |                 | 87.44%          |
| Minimum Non-Federal Match              | \$0.00          | \$0.00          |
| Limit on Public Services               | \$64,300,777.35 | \$33,103,097.31 |
| Limit on Admin/Planning                | \$85,734,369.80 | \$14,918,270.61 |
| Limit on State Admin                   | \$21,433,592.45 | \$14,918,270.61 |

### Progress Toward Activity Type Targets

### Progress Toward National Objective Targets

### Overall Progress Narrative:

QPR Q1 2015: 01/01/2015 &ndash 03/31/2015

Key Items:



- 1) Total disbursed to date = \$425,851,689.46 which is approximately 99.3% of the total budget.
- 2) Current quarter Expenditures = \$630,692.73 for administration and housing.
- 3) SETRPC identified an additional nine applicants to be served under Rita II, with a new estimated total of 19 applicants to be served, all of which are being processed for grant close out.

## Project Summary

| Project #, Project Title | This Report Period     | To Date                |                        |
|--------------------------|------------------------|------------------------|------------------------|
|                          | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 0001, Homeowner 2        | \$0.00                 | \$10,844,127.02        | \$10,844,127.02        |
| 0002, Rental             | \$0.00                 | \$107,174,496.38       | \$107,174,496.38       |
| 0003, Homeowner 3        | \$0.00                 | \$2,997,605.35         | \$200,889.53           |
| 001, Homeowner 1         | \$0.00                 | \$216,766,294.49       | \$216,766,294.49       |
| 0021, Infrastructure     | \$0.00                 | \$42,844,514.12        | \$42,248,878.27        |
| 0040, Public Service     | \$0.00                 | \$33,103,097.31        | \$33,103,097.31        |
| 0099, Administration     | \$35,056.88            | \$14,941,714.33        | \$14,918,270.61        |
| 9999, Restricted Balance | \$0.00                 | \$0.00                 | \$0.00                 |



# Activities

**Project # / Title:** 0003 / Homeowner 3

|                                 |                           |
|---------------------------------|---------------------------|
| <b>Grantee Activity Number:</b> | <b>SETRPC HAP (2)</b>     |
| <b>Activity Title:</b>          | <b>SETRPC HAP LMI (2)</b> |

|  |   |
|--|---|
| <b>Activity Category:</b><br>Rehabilitation/reconstruction of residential structures | <b>Activity Status:</b><br>Planned  |
| <b>Project Number:</b><br>0003   | <b>Project Title:</b><br>Homeowner 3  |
| <b>Projected Start Date:</b><br>03/01/2014   | <b>Projected End Date:</b><br>12/31/2015  |
| <b>Benefit Type:</b><br>Direct Benefit (Households)                                  | <b>Completed Activity Actual End Date:</b>  |
| <b>National Objective:</b><br>Low/Mod  | <b>Responsible Organization:</b><br>South East Texas Regional Planning Commission |

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2015</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$871,779.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$871,779.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | (\$153,487.78)                 | \$0.00         |
| South East Texas Regional Planning Commission  | (\$153,487.78)                 | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This is a place holder for additional funds which are proposed to be utilized for Round 2 Non-Rental building/rehabing additional homes. The proposed number of homes have not yet been determined. This activity is planned, however, it cannot be saved as a planned activity due to an error message preventing 'save' activity.

**Location Description:**

South East Texas Regional Planning Commission (SETRPC) area

**Activity Progress Narrative:**

Negative expenditure amounts were to correct drawn funds which were to be drawn from SETRPC HAP LMI. (This activity is planned to assist with any unmet need in the SETRPC area.)



## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |                |   |
|--------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
|                    | Low                | Mod | Total | Low                                | Mod | Total Low/Mod% |   |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 0/1 | 0/1            | 0 |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 0/1 | 0/1            | 0 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** SETRPC HAP-LMI

**Activity Title:** SETRPC HAP-LMI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0003

**Projected Start Date:**

08/01/2013

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner 3

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

South East Texas Regional Planning Commission

**Overall**

|  | <b>Jan 1 thru Mar 31, 2015</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$2,125,826.35 |
| <b>Total Budget</b>                            | \$0.00                         | \$2,125,826.35 |
| <b>Total Obligated</b>                         | \$0.00                         | \$2,125,826.35 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$200,889.53   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$200,889.53   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$153,487.78                   | \$200,889.53   |
| South East Texas Regional Planning Commission  | \$153,487.78                   | \$200,889.53   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Program shall serve the unmet housing needs of Hurricane Rita impacted un-served homeowners of Hardin, Jefferson, and Orange counties. These three counties sustained the most storm damage from Hurricane Rita and have the most un-served applicants remaining for housing recovery. Activities shall include rehabilitation or reconstruction of properties within the defined area. Rehab Activities shall have a Base Unit cap of \$65,000 with maximum optional costs of \$155,000 for site specific needs - for a total maximum cost of \$220,000 per Household. Reconstruction Activities shall have a Base Unit cap of \$135,000 with maximum optional costs of \$155,000 for site specific needs - for a total maximum cost of \$290,000 per Household. Site specific needs may include elevation, Water Well and Septic Systems, Accessibility and Abatement costs. The Program is expected to serve 12 Households with 20% of the program targeted specifically for persons with special needs, and is anticipated to be completed within 18 months of its proposed starting date of 8/1/13.

**Location Description:**

Southeast Texas Regional Planning Commission Area - Hardin, Jefferson and Orange Counties, Texas.

**Activity Progress Narrative:**

During Q1 of 2015, construction was underway.



## Accomplishments Performance Measures

|                 | This Report Period |  | Cumulative Actual Total / Expected |  |
|-----------------|--------------------|--|------------------------------------|--|
|                 | Total              |  | Total                              |  |
| # of Properties | 0                  |  | 0/12                               |  |

|                         | This Report Period |  | Cumulative Actual Total / Expected |  |
|-------------------------|--------------------|--|------------------------------------|--|
|                         | Total              |  | Total                              |  |
| # of Housing Units      | 0                  |  | 0/12                               |  |
| # of Singlefamily Units | 0                  |  | 0/12                               |  |

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 0/12 | 0/12  | 0        |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 0/12 | 0/12  | 0        |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

## Project # / Title: 0021 / Infrastructure

**Grantee Activity Number:** ORCA DRS 07 02 (5a, 30, 33)

**Activity Title:** ORCA DRS 07 02 (5a, 30, 33)

**Activity Category:**

Debris removal

**Project Number:**

0021

**Projected Start Date:**

10/11/2007

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure

**Projected End Date:**

03/31/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hardin County





| Overall                                 | Jan 1 thru Mar 31, 2015 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A                     | \$6,652,440.81 |
| Total Budget                            | \$0.00                  | \$6,652,440.81 |
| Total Obligated                         | \$0.00                  | \$6,652,440.81 |
| Total Funds Drawdown                    | \$0.00                  | \$6,056,804.96 |
| Program Funds Drawdown                  | \$0.00                  | \$6,056,804.96 |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$595,635.85            | \$6,652,440.81 |
| Hardin County                           | \$595,635.85            | \$6,652,440.81 |
| Match Contributed                       | \$0.00                  | \$0.00         |

### Activity Description:

Contractor sustained high level winds and wind driven rain from Hurricane Rita causing massive amounts of downed trees, limbs, leaves and shifted soil to be deposited in drainage ditches and waterways throughout Hardin County. As a result, the debris has blocked water from draining which causes flooding of roads and homes in areas of the county that had not flooded previously. Other areas of the county have seen increased flooding with less amounts of rainfall because of the change in water flow due to hurricane debris. Contractor shall address hurricane flood debris issues by removing debris from identified problem areas throughout the county including drainage ditches, streams, and bayous which includes the Pine Island Bayou that is within the Big Thicket National Park. Contractor shall use contract funds for the removal and disposal of debris throughout the county in accordance with applicable state and federal procedures and regulations. Performance Measures for this activity were updated in reporting period ending 12/31/11. # of Households Metric has been removed. # of Proposed Properties is being reported based on grantee's bid packages for completion of the activity.

### Location Description:

identified problem areas throughout the county including drainage ditches, streams, and bayous which includes the Pine Island Bayou that is within the Big Thicket National Park

### Activity Progress Narrative:

During this reporting period all construction had previously been completed and the activity was re-opened to correct expended funds.

### Accomplishments Performance Measures

|                 | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
|                 | Total              | Total                              |
| # of Properties | 0                  | 9/9                                |

### Beneficiaries Performance Measures

|                 | Beneficiaries - Area Benefit Survey Method |       |                |       |
|-----------------|--|-------|----------------|-------|
|                 | Low  | Mod   | Total Low/Mod% |       |
| # of Households | 0  | 0     | 0              | 0     |
| # of Persons    | 0  | 18596 | 48073          | 38.68 |

### Activity Locations

No Activity Locations found.



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Project # / Title: 0099 / Administration

**Grantee Activity Number:** SETRPC Admin (COG)

**Activity Title:** SETRPC Admin (COG)

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0099

**Project Title:**

Administration

**Projected Start Date:**

08/01/2013

**Projected End Date:**

02/28/2015

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

South East Texas Regional Planning Commission

#### Overall

**Total Projected Budget from All Sources**

#### Jan 1 thru Mar 31, 2015

N/A

#### To Date

\$53,496.66

**Total Budget**

\$0.00

\$53,496.66

**Total Obligated**

\$0.00

\$53,496.66

**Total Funds Drawdown**

\$0.00

\$32,154.87

**Program Funds Drawdown**

\$0.00

\$32,154.87

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$32,154.87

    South East Texas Regional Planning Commission

\$0.00

\$32,154.87

**Match Contributed**

\$0.00

\$0.00

#### Activity Description:

SETRPC shall Administer the SETRPC HAP-LMI Program for the Rita Round 2 Grant. Program is slated to provide LMI homeowners with Rehab or Reconstruction activities for their homes impacted by Hurricane Rita. The program is scheduled to begin approximately 8/1/13 and conclude within 18 months - or by 2/28/15.



**Location Description:**

South East Texas Regional Planning Commission Area - Hardin, Jefferson, and Orange Counties, TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



|                                 |                                     |
|---------------------------------|-------------------------------------|
| <b>Grantee Activity Number:</b> | <b>State Admin - SETRPC Program</b> |
| <b>Activity Title:</b>          | <b>State Admin - SETRPC Program</b> |

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0099

**Project Title:**

Administration

**Projected Start Date:**

08/01/2013

**Projected End Date:**

02/28/2015

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Texas General Land Office

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2015</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$57,680.67    |
| <b>Total Budget</b>                            | \$0.00                         | \$57,680.67    |
| <b>Total Obligated</b>                         | \$0.00                         | \$57,680.67    |
| <b>Total Funds Drawdown</b>                    | \$35,056.88                    | \$55,578.74    |
| <b>Program Funds Drawdown</b>                  | \$35,056.88                    | \$55,578.74    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$35,056.88                    | \$55,578.74    |
| Texas General Land Office                      | \$35,056.88                    | \$55,578.74    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The General Land Office will provide Administrative services in support of the LMI Homeowner Assistance Program in the South East Texas Regional Planning Commission (SETRPC) Area.

**Location Description:**

South East Texas Regional Planning Commission (SETRPC) area - Hardin, Jefferson and Orange Counties, TX

**Activity Progress Narrative:**

During Q1 of 2015, the program continues to carry out the administrative responsibilities to assist in the Rita 2 recovery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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## Monitoring, Audit, and Technical Assistance

| Event Type                                   | This Report Period | To Date |
|--|--------------------|---------|
| Monitoring, Audits, and Technical Assistance | 0                  | 162     |
| Monitoring Visits                            | 0                  | 14      |
| Audit Visits                                 | 0                  | 0       |
| Technical Assistance Visits                  | 0                  | 149     |
| Monitoring/Technical Assistance Visits       | 0                  | 0       |
| Report/Letter Issued                         | 0                  | 14      |

