

Grantee: Texas - GLO

Grant: B-13-DS-48-0001

January 1, 2015 thru March 31, 2015 Performance Report



Grant Number:

B-13-DS-48-0001

Obligation Date:**Award Date:****Grantee Name:**

Texas - GLO

Contract End Date:

12/04/2015

Review by HUD:

Submitted - Await for Review

Grant Award Amount:

\$5,061,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$5,061,000.00

Estimated PI/RL Funds:**Total Budget:**

\$5,061,000.00

Disasters:**Declaration Number**

FEMA-1999-TX

Narratives**Disaster Damage:****Recovery Needs:****Overall****This Report Period****To Date****Total Projected Budget from All Sources**

N/A

\$5,061,000.00

Total Budget

\$0.00

\$5,061,000.00

Total Obligated

\$0.00

\$4,867,950.00

Total Funds Drawdown

\$2,688.84

\$4,559,601.16

Program Funds Drawdown

\$2,688.84

\$4,559,601.16

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,688.84

\$4,559,601.16

Match Contributed

\$0.00

\$0.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		100.00%
Overall Benefit Percentage (Actual)		100.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$759,150.00	\$0.00
Limit on Admin/Planning	\$1,012,200.00	\$4,701.16
Limit on State Admin	\$253,050.00	\$4,701.16

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$2,530,500.00	\$4,554,900.00

Overall Progress Narrative:

QPR Q1 2015: 01/01/2015 - 03/31/2015

Key Points:

- 1) Total disbursed to date = \$4,559,601.16 which is approximately 90% of the total budget.
- 2) Current quarter Expenditures = \$2,688.84 for administration of the grant.
- 3) During the reporting period, the GLO continued to monitor the grant's progress and provide administration services for the grant.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Administration	\$2,688.84	\$253,050.00	\$4,701.16
0002, Planning & Project Delivery	\$0.00	\$253,050.00	\$0.00
0003, Infrastructure	\$0.00	\$4,554,900.00	\$4,554,900.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



Activities

Project # / Title: 0001 / Administration

Grantee Activity Number: GLO Admin Services
Activity Title: GLO Admin Services

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

10/01/2013

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$253,050.00

Total Budget

\$0.00

\$253,050.00

Total Obligated

\$0.00

\$253,050.00

Total Funds Drawdown

\$2,688.84

\$4,701.16

Program Funds Drawdown

\$2,688.84

\$4,701.16

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,688.84

\$4,701.16

 Texas General Land Office

\$2,688.84

\$4,701.16

Match Contributed

\$0.00

\$0.00

Activity Description:

Administratration of the Wildfires II Grant (#B-13-DS-48-0001)

Location Description:

Bastrop County

Activity Progress Narrative:

During Q1 of 2015, GLO continues administration of Wildfire grant.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	0
Monitoring Visits	0	14
Audit Visits	0	0
Technical Assistance Visits	0	149
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	0

