

**Grantee: State of Texas - GLO**

**Grant: B-06-DG-48-0002**

**April 1, 2013 thru June 30, 2013 Performance Report**

---



**Grant Number:**

B-06-DG-48-0002

**Obligation Date:**

05/12/2007

**Award Date:**

05/09/2007

**Grantee Name:**

State of Texas - GLO

**Contract End Date:****Review by HUD:**

Submitted - Await for Review

**Grant Amount:**

\$428,671,849.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**Estimated PI/RL Funds:**

\$0.00

**Total Budget:**

\$428,671,849.00

## Disasters:

### Declaration Number

FEMA-DR-1606-TX

## Narratives

### Disaster Damage:

In the fall of 2005, Texas felt the extreme impact of both Hurricanes Rita and Katrina. While Hurricane Katrina did not make land fall in Texas, the need for vast amounts of both short and long term assistance to help persons who evacuated to the state soon became apparent. Shortly thereafter, Texas suffered the direct impact of Hurricane Rita, which physically destroyed communities and regions already stretched thin by providing aid and support services to Hurricane Katrina evacuees. This one-two punch left Texas with estimated recovery needs of almost 3 billion dollars, as documented in the report Texas Rebounds &ndash an in-depth assessment of the impact of the Hurricanes on Texas prepared by the Governor as part of a request for additional funding assistance from Congress. The Governor's Division of Emergency Management (GDEM) and FEMA reported the receipt of 479,199 registrations for the Individual Assistance Program as a result of Hurricane Rita in the 29-county area. As a result of Hurricane Rita, more than 75,000 homes in the area suffered major damage or were destroyed. Of these, approximately 40,000 homes were uninsured. Furthermore, a substantial percentage of the damaged households are located in areas predominantly occupied by individuals meeting the definition of low to moderate income (LMI). There were 44 recovery centers set up in disaster impacted counties and throughout the state so that residents could apply for immediate assistance, meet with Small Business Administration loan specialists, and get information about available federal and state assistance. Additionally, 4,249 travel trailers were issued to displaced individuals and families. According to FEMA, 640,968 Katrina and Rita applicants for assistance resided in Texas as of February 1, 2006. Most of these families are living in Southeast Texas. Second only to Louisiana, Texas hosts the most people impacted by the devastating hurricanes of 2005. In light of these facts, the lasting impact of Hurricanes Katrina and Rita on Texas is widespread and extremely apparent.

The Hurricane Rita Disaster Recovery Program was transitioned to the Texas General Land Office (GLO) by the Governor's Office in the fall of 2011. All initially funded recovery activities were completed. GLO identified unmet housing needs in the South East Texas Regional Planning Commission (SETRPC) area. GLO is re-appropriating approximately \$1.6 million of un-used Round 2 Rita funds toward those housing activities. This final Housing Recovery Program is scheduled to begin around August 1, 2013 and should be completed within 18 months.

### Recovery Needs:

This Action Plan will be used by TDHCA, the lead agency designated by Texas Governor Rick Perry to administer these funds, to provide \$428,671,849 in CDBG funding to help restore and rebuild in areas of the State most directly impacted by Hurricanes Rita and Katrina. These funds, coupled with a previous supplemental appropriation authorized under Public Law 109-148 (\$74,523,000 in CDBG disaster recovery funding), will provide significant assistance to affected areas in southeast Texas. It should be noted that this Action Plan addresses a scope of needs beyond the similar plan issued May 9, 2006 to use the funding authorized under Public Law 109-148. While the previous plan only addressed needs associated with Hurricane Rita, this Action Plan addresses needs resulting from both Hurricanes Rita and Katrina. Combined, all the needs identified in Texas Rebounds, a document prepared by the Office of the Governor detailing \$2.02 billion in Rita and Katrina recovery needs, will not have been met. However, with an emphasis on helping restore homes and improving neighborhoods, these funds will help address many of the key priorities for recovery. The Action Plan gives priority to community infrastructure development and rehabilitation as well as the rehabilitation and reconstruction of the affordable rental housing stock including public and other HUD-assisted housing. More specifically, the funds will be used to help: 1) provide assistance to homeowners of low to moderate income whose houses were damaged by Hurricane Rita; 2) provide focused efforts to restore and protect owner occupied housing stock in the community of Sabine Pass which was severely damaged by the storm; 3) repair, rehabilitate, and reconstruct (including demolition, site clearance and remediation) the affordable rental housing stock (including public and other HUD-assisted housing) in the impacted areas; 4) restore critical infrastructure damaged by Hurricane Rita where no other funds are available; and 5) provide assistance in the City of Houston and Harris County for increased demands for public services, law enforcement and judicial services, community development, and housing activities in specific



areas (police districts, schools, apartment complexes, neighborhoods) that have experienced a dramatic population increase due to an influx of Katrina evacuees. GENERAL USE OF FUNDS AND FUNDING ALLOCATION TDHCA will use the following funding allocation to prioritize the use of funds based on the highest observed needs: Homeowner Assistance Program (HAP) \$210,371,273 49.08% Sabine Pass Restoration Program (SPRP) \$12,000,000 2.80% Rental Housing Stock Restoration Program \$82,866,984 19.33% City of Houston & Harris County Public Service and Community Development Program \$60,000,000 14.00% Restoration of Critical Infrastructure Program \$42,000,000 9.80% State Administration Funds \$21,433,592 5.00% Total Plan Funding \$428,671,849

**Public Comment:**

| Overall  | This Report Period | To Date          |
|--|--------------------|------------------|
| <b>Total Projected Budget from All Sources</b> | N/A                | \$428,671,849.00 |
| <b>Total Budget</b>                            | \$538,627.23       | \$428,671,849.00 |
| <b>Total Obligated</b>                         | (\$1,155,596.58)   | \$426,977,625.24 |
| <b>Total Funds Drawdown</b>                    | \$5,811.13         | \$426,151,489.39 |
| <b>Program Funds Drawdown</b>                  | \$5,811.13         | \$426,151,489.39 |
| <b>Program Income Drawdown</b>                 | \$0.00             | \$0.00           |
| <b>Program Income Received</b>                 | \$0.00             | \$0.00           |
| <b>Total Funds Expended</b>                    | \$44,571.64        | \$426,747,125.25 |
| <b>Match Contributed</b>                       | \$0.00             | \$0.00           |

## Progress Toward Required Numeric Targets

| Requirement                                   | Required        | To Date         |
|---|-----------------|-----------------|
| <b>Overall Benefit Percentage (Projected)</b> |                 | 87.36%          |
| <b>Overall Benefit Percentage (Actual)</b>    |                 | 87.44%          |
| <b>Minimum Non-Federal Match</b>              | \$0.00          | \$0.00          |
| <b>Limit on Public Services</b>               | \$64,300,777.35 | \$33,103,097.31 |
| <b>Limit on Admin/Planning</b>                | \$85,734,369.80 | \$14,824,129.58 |
| <b>Limit on State Admin</b>                   | \$21,433,592.45 | \$14,824,129.58 |

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

### Overall Progress Narrative:

The Rita Round 2 Action Plan has been amended as defined in the Grant’s Modification #1, approved by HUD June 27, 2013. Unutilized funds from original Round 2 recovery activities have been reallocated toward a Homeowner Assistance Program to benefit un-served residents impacted by Hurricane Rita in the South East Texas Regional Planning Commission area. The program is scheduled to begin around August 1, 2013 and should be completed within eighteen (18 ) months. Approximately \$1.6 million will be used to build or rehabilitate twelve (12)



homes in the impacted area and administer the program.

>The QPR for period ending June 30, 2013 reflects the budget changes needed to create these new Housing Activities, and includes ongoing Round 2 Administrative services and expenditures as well as adjustments to previously reported expenditures in support of some corrective entries from prior reporting periods.

## Project Summary

| Project #, Project Title | This Report Period     | To Date                |                        |
|--------------------------|------------------------|------------------------|------------------------|
|                          | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 0001, Homeowner 2        | \$0.00                 | \$10,844,127.02        | \$10,844,127.02        |
| 0002, Rental             | \$0.00                 | \$108,364,962.72       | \$108,364,962.72       |
| 0003, Homeowner 3        | \$0.00                 | \$1,613,546.34         | \$0.00                 |
| 001, Homeowner 1         | \$0.00                 | \$216,766,294.49       | \$216,766,294.49       |
| 0021, Infrastructure     | \$0.00                 | \$42,844,514.12        | \$42,248,878.27        |
| 0040, Public Service     | \$0.00                 | \$33,103,097.31        | \$33,103,097.31        |
| 0099, Administration     | \$5,811.13             | \$15,135,307.00        | \$14,824,129.58        |
| 9999, Restricted Balance | \$0.00                 | \$0.00                 | \$0.00                 |



## Activities

|                                 |                      |
|---------------------------------|----------------------|
| <b>Grantee Activity Number:</b> | <b>HAP Set-Aside</b> |
| <b>Activity Title:</b>          | <b>HAP Set-Aside</b> |

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

001

**Projected Start Date:**

12/31/2007

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner 1

**Projected End Date:**

05/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

ACS - HSG PMC

| Overall  | Apr 1 thru Jun 30, 2013 | To Date          |
|--|-------------------------|------------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$190,720,147.58 |
| <b>Total Budget</b>                            | (\$60,643.42)           | \$190,720,147.58 |
| <b>Total Obligated</b>                         | (\$60,643.42)           | \$190,720,147.58 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$190,720,147.58 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$190,720,147.58 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00           |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00           |
| <b>Total Funds Expended</b>                    | \$20,159.00             | \$190,720,147.58 |
| ACS - HSG PMC                                  | \$20,159.00             | \$190,720,147.58 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00           |

**Activity Description:**

The Governor has identified destruction done to an individual's home as one of the most persistent and difficult issues to address in the aftermath of Hurricane Rita. To deal with this real need of Texans who have no other place to turn, the largest share of the CDBG funding priorities is provided for the HAP. Funding in the amount of approximately \$210 million shall be made available in the form of a grant to homeowners of LMI ("Low and Moderate Income") income whose homes were damaged by Hurricane Rita. Assistance provided in a special flood hazard area (defined as zone "A", "V", "M", and "E" series (44 CFR 64.3) as shown on a current Flood Insurance Rate Map ("FIRM"), as amended by Letters of Map Amendment ("LOMA") or Letters of Map Revision ("LOMR") will be in the form of a deferred forgivable loan. All other assistance will be in the form of a grant. This assistance will be made available for both homeowners who had insurance in an insufficient amount to cover the storm damage as well as those who did not have homeowner's insurance. All grant amounts will be based on the physical condition of the dwelling and do not include its contents or other personal property. Assistance shall be provided on a first-come, first-served basis until all of the funds are utilized for the rehabilitation and/or reconstruction of homes. Part of this funding priority, \$42 million (20 percent of the HAP funds) will be targeted specifically for persons with special needs. According to HUD, in addition to the homeless, special needs populations include persons with disabilities, the elderly, persons with alcohol and/or drug addictions, persons with HIV/AIDS, and public housing residents. The targeted amount is based on the percentage of elderly households in the 22 counties eligible for this funding. If after 120 days from the date the PM makes funding available there are not sufficient applications received for this "special needs" target, then these funds will be rolled back into the general HAP funding priority.

Changes as of 03/31/2011 QPR - Additional obligation of funds from SPRP Planning & Project Delivery, SPRP Low Mod, SPRP Urgent Need, HAP Planning & Project Delivery and HAP PM Firm Admin Cap.

HAP Pass Through - The initial budget of \$187,898,218.00 increased by \$2,882,572.95 to \$190,780,791.

Changes as of 06/30/2011 QPR - Updated proposed beneficiaries, # of households, # of owners, # of housing units, # of



singlefamily units and # of properties from 5,400 to 4,697. The proposed number of single family units to be rehabilitated and/or reconstructed was based on the original maximum benefit of \$40,000 per household and the original Set-Aside allocation of \$187,898,218 as indicated in the original State of Texas Action Plan. This limit is based on the average cost to repair homes with major or severe damage for a subset of FEMA registrants with real property damage who applied to the Small Business Administration for a loan to assist with repairing their property.

The maximum benefit amount was subsequently amended through Board Action and Action Plan Amendment to include the following increases, as applicable:

Cost of building the home:

- 2 bedroom (1 &ndash 4 person) Household: \$60,000
- 3 bedroom (5 &ndash 6 person) Household: \$67,500
- 4 bedroom (7 or more person) Household: \$75,000

Closing costs: not to exceed \$1,500

- Insurance &ndash Hazard and Wind not to exceed \$4,500
- Additionally, most homes/sites may require:
  - Demolition and debris removal not to exceed \$7,500
  - Asbestos and lead-based paint assessments not to exceed \$3,200
  - Mitigation for contamination including
    - Lead paint and asbestos removal not to exceed \$10,000

Specialized costs included in plan for SPRP and estimated 10% of HAP applications may require:

- Elevation not to exceed \$30,000
- Accessibility assistance not to exceed \$15,000
- Insurance &ndash Flood (3 years) in a flood plain not to exceed \$3,750

As a result, the original proposed number of single family units was significantly reduced by the aforementioned increases.

### Location Description:

22 Presidentially-Declared Hurricane Disaster Counties: Angelina, Brazoria, Chambers, Fort Bend, Galveston, Hardin, Harris, Jasper, Jefferson, Liberty, Montgomery, Nacogdoches, Newton, Orange, Polk, Sabine, San Augustine, San Jacinto, Shelby, Trinity, Tyler, and Walker.

### Activity Progress Narrative:

Amount of Expenditures reported in QPR for period ending 6/30/13 represents an adjustment posted during the reporting period by HUD on behalf of GLO. The Adjustment increases the amount that should have been drawn against this Activity. Funds were drawn in error against the Rita 1 Grant under three specific Vouchers in the 3rd and 4th calendar quarters of 2011. The funds were drawn to pay for insurance policies for homes under the Round 2 Rita grant - but were drawn against the Round 1 Grant in error by GLO. HUD posted the adjustments on behalf of GLO since they crossed two separate HUD Grants. (Offsetting adjustments were also posted in the appropriate Rita 1 Activity.)

### Accomplishments Performance Measures

|                 | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
|                 | Total              | Total                              |
| # of Properties | 0                  | 3158/4697                          |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 2372/4697                          |
| # of Singlefamily Units | 0                  | 2372/4697                          |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |       |           |          |
|--------------------|--------------------|-----|-------|------------------------------------|-------|-----------|----------|
|                    | Low                | Mod | Total | Low                                | Mod   | Total     | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 2011/0                             | 361/0 | 2372/4697 | 100.00   |
| # Owner Households | 0                  | 0   | 0     | 2011/0                             | 361/0 | 2372/4697 | 100.00   |



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number: Maximization Fund - Pass Through**

**Activity Title: Maximization Fund - Pass Through**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

001

**Project Title:**

Homeowner 1

**Projected Start Date:**

02/22/2011

**Projected End Date:**

05/31/2011

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

ACS - HSG PMC

**Overall**

|  | <b>Apr 1 thru Jun 30, 2013</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$3,698,384.91 |
| <b>Total Budget</b>                            | (\$133,045.09)                 | \$3,698,384.91 |
| <b>Total Obligated</b>                         | (\$133,045.09)                 | \$3,698,384.91 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$3,698,384.91 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$3,698,384.91 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$3,698,384.91 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The Texas Department of Housing and Community Affairs (TDHCA) will utilize all remaining funding authorized under Public Law 109-234 known as Round 2 that has not been spent under the existing activities, including Administrative funds, funds reserved under the Sabine Pass Restoration Program (SPRP) and Harris County Multifamily Program (Harris County) as well as other unutilized or unencumbered funds that may be identified in the future, to expand activities provided under the Housing Assistance Program (HAP) by the state's contracted administrator of that program. Services will be expanded throughout the 22 county Rita impacted area. Currently, project funds remain under the SPRP and Harris County programs that can be used to serve additional households that are otherwise eligible to participate but that cannot fund served with the remaining HAP funds. TDHCA believes that the best use of these funds at this point is to transfer these funds under the HAP program to fully utilize the available funds under Round 2 (Public Law 109-254). Funds have been identified that can be transferred to HAP as follows:

- In September 2010, the Board approved the deobligation of \$134,338 of unutilized administrative and \$2,686,760 of unutilized program funds from the Harris County contract.
- There will be unutilized program funds under the Sabine Pass Restoration Program (SPRP).
- Unencumbered state administrative funds may be transferred.

Changes as of 03/31/2011 QPR - Creation of Maximization Fund to utilize remaining funds authorized under Public Law 109-234 (Rita II) that have not been spent under the existing activities, including Administrative funds, funds reserved under the Sabine Pass Restoration Program (SPRP) and Harris County Multifamily Program (Harris County) as well as other unutilized or unencumbered funds that may be identified in the future, to expand activities provided under the Housing Assistance Program (HAP) by the state's contracted administrator.

Changes as of 06/30/2011 QPR - In November 2010, the Department amended the Rita II Action Plan Modification #1. The intent of the modification was to authorize the Department to "utilize all remaining funding authorized under Public Law 109-234 known as Round 2 that has not been spent under the existing activities, including Administrative funds, funds reserved under the Sabine Pass Restoration Program (SPRP) and Harris County Multifamily Program (Harris County) as well as other unutilized or unencumbered funds that may be identified in the future, to expand activities provided under the Housing Assistance Program (HAP) by the state's contracted administrator of that program." As a result, the Division began





to identify unutilized funds.

The ACS Maximization Pass-Through activity required an additional \$64,808.67 in swept funds to match the executed contract amount. The entire contract amount was not obligated pending funds being swept from a multifamily activity. The circumstances for sweeping multifamily activity funds changed and those funds were no longer available to complete the ACS Maximization Pass-Through activity. The multifamily activity was the last activity that remained to be swept to fully fund the Maximization Pass-Through. As a result, the Maximization Pass-Through Activity was funded with TDHCA Administrative Activity dollars.

### Location Description:

Public Law 109-234 (effective June 15, 2006) provided \$5.2 billion supplemental appropriation of CDBG Disaster Recovery Funding for necessary expenses related to disaster relief, long-term recovery, and restoration of infrastructure in the most impacted and distressed areas related to the consequences of Hurricanes Katrina, Rita, or Wilma. In reviewing the totality of the need in the five state region covered by the law, \$428,671,849 was specifically allocated to Texas by the Secretary of HUD. As further provided for under the law, funds provided under this heading shall be administered through an entity or entities designated by the Governor of each State. Governor Rick Perry has designated TDHCA as this entity for the State of Texas.

### Activity Progress Narrative:

### Accomplishments Performance Measures

|                 | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
|                 | Total              | Total                              |
| # of Properties | 0                  | 49/49                              |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 49/49                              |
| # of Singlefamily Units | 0                  | 49/49                              |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 43/0                               | 6/0 | 49/49 | 100.00   |
| # Owner Households | 0                  | 0   | 0     | 43/0                               | 6/0 | 49/49 | 100.00   |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** ORCA State Administration

**Activity Title:** ORCA State Administration

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0099

**Project Title:**

Administration

**Projected Start Date:**

10/16/2007

**Projected End Date:**

12/31/2009

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

ORCA

**Overall**

**Apr 1 thru Jun 30, 2013**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$688,706.21

**Total Budget**

(\$111,293.79)

\$688,706.21

**Total Obligated**

(\$111,293.79)

\$688,706.21

**Total Funds Drawdown**

\$135.95

\$688,706.21

**Program Funds Drawdown**

\$135.95

\$688,706.21

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$135.95

\$688,706.21

ORCA

\$135.95

\$688,706.21

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

ORCA State Administration

**Location Description:**

Austin Texas

**Activity Progress Narrative:**

GLO continues providing Administrative Services toward the Rita Round 2 Program. Expenditures reported in current QPR represent ongoing expenditures by the State in support of the Non-Housing Activities.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ORCA DRS 07 07 (5)

**Activity Title:** ORCA DRS 07 07 (5)

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0021

**Projected Start Date:**

03/24/2008

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure

**Projected End Date:**

11/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Silsbee1

**Overall**

|  | <b>Apr 1 thru Jun 30, 2013</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$4,448,453.18 |
| <b>Total Budget</b>                            | (\$446,546.82)                 | \$4,448,453.18 |
| <b>Total Obligated</b>                         | (\$446,546.82)                 | \$4,448,453.18 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$4,448,453.18 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$4,448,453.18 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$4,448,453.18 |
| <br>   |                                |                |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Due to Hurricane Rita much of the city's drainage system was clogged by debris and the drainage system has not been able to handle the drainage during major rain events. Contractor shall clean out and shape three drainage channels. Construction shall include clearing and grubbing, shape and concrete line the drainage channels, culvert replacement, drain inlets, seeding and purchase of right-of-way. Construction shall take place on Maxwell to Durdin, Lee Miller to FM 418 and Dearman to State Highway 327.

**Location Description:**

City of Silsbee

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|   | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---|---------------------------|---|
|   | <b>Total</b>              | <b>Total</b>                              |
| <b># of Linear feet of Public Improvement</b> | 0                         | 9325/9325                                 |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

|              | Low | Mod  | Total Low/Mod% |       |
|--------------|-----|------|----------------|-------|
| # of Persons | 0   | 2800 | 6393           | 43.80 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ORCA DRS 07 09 (4)

**Activity Title:** ORCA DRS 07 09 (4)

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0021

**Projected Start Date:**

03/01/2011

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

11/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Newton County

**Overall**

|  | <b>Apr 1 thru Jun 30, 2013</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$559,476.86   |
| <b>Total Budget</b>                            | (\$6,238.14)                   | \$559,476.86   |
| <b>Total Obligated</b>                         | (\$6,238.14)                   | \$559,476.86   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$559,476.86   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$559,476.86   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$559,476.86   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Contractor shall reshape and resurface approximately one and one half (1.5) miles of County roadway on County Road 1022 in Precinct 2 and another one and one half (1.5) miles of Quail Drive in Precinct 3 to correct road damage and base failure caused by Hurricane Rita.

Performance Measure for this activity was updated in reporting period ending 12/31/11. # of Linear Miles of Public improvements was adjusted to # of Linear Feet of Public Improvement to coincide with other Performance Measure metrics for similar activities.

**Location Description:**

Newton County, Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|   | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---|---------------------------|---|
|   | <b>Total</b>              | <b>Total</b>                              |
| <b># of Linear feet of Public Improvement</b> | 0                         | 0/14520                                   |



|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 0/0                                |
| # of Multifamily Units  | 0                  | 0/0                                |
| # of Singlefamily Units | 0                  | 0/0                                |

## Beneficiaries Performance Measures

|              | Beneficiaries - Area Benefit Survey Method |     |                |
|--------------|--|-----|----------------|
|              | Low  | Mod | Total Low/Mod% |
| # of Persons | 0  | 51  | 113 45.13      |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

**Grantee Activity Number:** SETRPC HAP-LMI

**Activity Title:** SETRPC HAP-LMI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Planned

**Project Number:**

0003

**Project Title:**

Homeowner 3

**Projected Start Date:**

08/01/2013

**Projected End Date:**

02/28/2015

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

South East Texas Regional Planning Commission

**Overall**

|  | <b>Apr 1 thru Jun 30, 2013</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,613,546.34 |
| <b>Total Budget</b>                            | \$1,613,546.34                 | \$1,613,546.34 |
| <b>Total Obligated</b>                         | \$0.00                         | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Program shall serve the unmet housing needs of Hurricane Rita impacted un-served homeowners of Hardin, Jefferson, and Orange counties. These three counties sustained the most storm damage from Hurricane Rita and have the most un-served applicants remaining for housing recovery. Activities shall include rehabilitation or reconstruction of properties within the defined area. Rehab Activities shall have a Base Unit cap of \$65,000 with maximum optional costs of \$155,000 for site specific needs - for a total maximum cost of \$220,000 per Household. Reconstruction Activities shall have a Base Unit cap of \$135,000 with maximum optional costs of \$155,000 for site specific needs - for a total maximum cost of \$290,000 per Household. Site specific needs may include elevation, Water Well and Septic Systems, Accessibility and Abatement costs. The Program is expected to serve 12 Households with 20% of the program targeted specifically for persons with special needs, and is anticipated to be completed within 18 months of its proposed starting date of 8/1/13.

**Location Description:**

Southeast Texas Regional Planning Commission Area - Hardin, Jefferson and Orange Counties, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b> | 0                         | 0/12                                      |





|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 0/12                               |
| # of Singlefamily Units | 0                  | 0/12                               |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 0/12 | 0/12  | 0        |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 0/12 | 0/12  | 0        |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** SPRP Planning & Project Delivery Cap

**Activity Title:** SPRP Planning & Project Delivery Cap

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Homeowner 2

**Projected Start Date:**

12/31/2007

**Projected End Date:**

05/31/2011

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

ACS - HSG PMC

**Overall**

|  | <b>Apr 1 thru Jun 30, 2013</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,135,658.95 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,135,658.95 |
| <b>Total Obligated</b>                         | (\$0.05)                       | \$1,135,658.95 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$1,135,658.95 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$1,135,658.95 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$1,135,658.95 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Up to 10 percent of the \$12,000,000 available under the SPRP may be used for administrative expenses related to planning and/or project delivery costs under this RFP. Therefore, up to \$1,200,000 is allowable for SPRP planning and/or project delivery costs. Project delivery costs are costs that can be attributed directly to housing activities. Examples of project delivery costs include procurement of services or goods, contract preparation related to subcontracted activities, compliance reviews, such as environmental review records directly related to housing activities, reviewing applications submitted for assistance, preparing reports and record keeping specifically for housing activities. Planning costs are associated with activities conducted for the common good of the affected region and for the overall benefit of the public and not linked to a specific project or activity. Changes as of 03/31/2011 QPR - Reduction to original budget in response to HUD OIG report Audit Report 2010-FW-1005. Planning & Project Cap difference between original contract amount and amended contract amount transferred to HAP Set-Aside for continued assistance to additional households.

- SPRP Planning &ndash The initial budget of \$85,581.00 was decreased by \$30,632.65 to \$54,948.35.
- SPRP Project Delivery &ndash The initial budget of \$1,097,212.00 was decreased by \$16,501.80 to \$1,080,710.20.

**Location Description:**

The Hurricane Rita damaged home must be located in Census Tract 4824501160 which includes Sabine Pass.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

|                 | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
|                 | Total              | Total                              |
| # of Properties | 0                  | 0/0                                |

|                    | This Report Period | Cumulative Actual Total / Expected |
|--------------------|--------------------|------------------------------------|
|                    | Total              | Total                              |
| # of Housing Units | 0                  | 0/0                                |

## Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0        |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** SPRP Set-Aside Low Mod

**Activity Title:** SPRP Set-Aside Low Mod

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Homeowner 2

**Projected Start Date:**

12/31/2007

**Projected End Date:**

05/31/2011

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

ACS - HSG PMC

**Overall**

|  | <b>Apr 1 thru Jun 30, 2013</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$6,164,607.18 |
| <b>Total Budget</b>                            | (\$68,814.82)                  | \$6,164,607.18 |
| <b>Total Obligated</b>                         | (\$68,814.82)                  | \$6,164,607.18 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$6,164,607.18 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$6,164,607.18 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$15,107.51                    | \$6,164,607.18 |
| ACS - HSG PMC                                  | \$15,107.51                    | \$6,164,607.18 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

While many communities in South East Texas were substantially impacted by Rita, the coastal community of Sabine Pass was nearly destroyed by the storm. To help address this need, funding in the amount of \$12 million shall be made available to homeowners whose homes were damaged by Hurricane Rita. Because all of Sabine Pass is located within a special flood hazard area, such assistance shall be in the form of a deferred forgivable loan unless the funds are being used to move out of the flood zone.

Changes as of 03/31/2011 QPR - Reduction to original budget in response to HUD OIG report Audit Report 2010-FW-1005. Planning & Project Cap difference between original contract amount and amended contract amount transferred to HAP Set-Aside for continued assistance to additional households.

- SPRP Low/Mod &ndash The initial budget of \$6,490,324 was decreased by \$256,902 to \$6,233,422. Changes as of 06/30/2011 QPR - Updated proposed beneficiaries, # of households, # of owners, # of housing units, # of singlefamily units and # of properties from 100 to 162. The proposed number of single family units to be rehabilitated and/or reconstructed was based on the original maximum benefit of \$40,000 per household and the original SPRP allocation of \$10,817,207 as indicated in the original State of Texas Action Plan. 60% or \$6,490,324 of the SPRP allocation was designated for SPRP Low Mod activities. This limit is based on the average cost to repair homes with major or severe damage for a subset of FEMA registrants with real property damage who applied to the Small Business Administration for a loan to assist with repairing their property.

The maximum benefit amount was subsequently amended through Board Action and Action Plan Amendment to include the following increases, as applicable:

Cost of building the home:

- 2 bedroom (1 &ndash 4 person) Household: \$60,000
- 3 bedroom (5 &ndash 6 person) Household: \$67,500
- 4 bedroom (7 or more person) Household: \$75,000

Closing costs: not to exceed \$1,500

- Insurance &ndash Hazard and Wind not to exceed \$4,500
- Additionally, most homes/sites may require:



- Demolition and debris removal not to exceed \$7,500
  - Asbestos and lead-based paint assessments not to exceed \$3,200
  - Mitigation for contamination including
  - Lead paint and asbestos removal not to exceed \$10,000
- Specialized costs included in plan for SPRP and estimated 10% of HAP applications may require:
- Elevation not to exceed \$30,000
  - Accessibility assistance not to exceed \$15,000
  - Insurance &dash Flood (3 years) in a flood plain not to exceed \$3,750

As a result, the original proposed number of single family units was significantly reduced by the aforementioned increases.

### Location Description:

The Hurricane Rita damaged home must be located in Census Tract 4824501160 which includes Sabine Pass. SPRP Set Aside Budget was allocated between two categories: SPRP Low Mod and SPRP Urgent Need on a ratio of 60% and 40%, respectively.

### Activity Progress Narrative:

Amount of Expenditures reported in QPR for period ending 6/30/13 represents an adjustment posted during the reporting period by HUD on behalf of GLO. The Adjustment increases the amount that should have been drawn against this Activity. Funds were drawn in error against the Rita 1 Grant under three specific Vouchers in the 3rd and 4th calendar quarters of 2011. The funds were drawn to pay for insurance policies for homes under the Round 2 Rita grant - but were drawn against the Round 1 Grant in error by GLO. HUD posted the adjustments on behalf of GLO since they crossed two separate HUD Grants. (Offsetting adjustments were also posted in the appropriate Rita 1 Activity.)

### Accomplishments Performance Measures

|                 | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
|                 | Total              | Total                              |
| # of Properties | 0                  | 52/162                             |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 52/162                             |
| # of Singlefamily Units | 0                  | 52/162                             |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |      |        |          |
|--------------------|--------------------|-----|-------|------------------------------------|------|--------|----------|
|                    | Low                | Mod | Total | Low                                | Mod  | Total  | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 40/0                               | 12/0 | 52/162 | 100.00   |
| # Owner Households | 0                  | 0   | 0     | 40/0                               | 12/0 | 52/162 | 100.00   |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** SPRP Set-Aside Urgent Need

**Activity Title:** SPRP Set-Aside Urgent Need

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Homeowner 2

**Projected Start Date:**

12/31/2007

**Projected End Date:**

05/31/2011

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

ACS - HSG PMC

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2013**

**To Date**

**Total Budget**

N/A

\$3,543,860.89

**Total Obligated**

(\$51,337.11)

\$3,543,860.89

**Total Funds Drawdown**

(\$51,337.11)

\$3,543,860.89

**Program Funds Drawdown**

\$0.00

\$3,543,860.89

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**ACS - HSG PMC**

\$3,494.00

\$3,543,860.89

\$3,494.00

\$3,543,860.89

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

While many communities in South East Texas were substantially impacted by Rita, the coastal community of Sabine Pass was nearly destroyed by the storm. To help address this need, funding in the amount of \$12 million shall be made available to homeowners whose homes were damaged by Hurricane Rita. Because all of Sabine Pass is located within a special flood hazard area, such assistance shall be in the form of a deferred forgivable loan unless the funds are being used to move out of the flood zone.

Changes as of 03/31/2011 QPR - Reduction to original budget in response to HUD OIG report Audit Report 2010-FW-1005. Planning & Project Cap difference between original contract amount and amended contract amount transferred to HAP Set-Aside for continued assistance to additional households.

- SPRP Urgent Need &ndash The initial budget of \$4,326,883.00 was decreased by \$731,685 to \$3,595,198.00

Changes as of 06/30/2011 QPR -

Updated proposed beneficiaries, # of households, # of owners, # of housing units, # of singlefamily units and # of properties from 55 to 108. The proposed number of single family units to be rehabilitated and/or reconstructed was based on the original maximum benefit of \$40,000 per household and the original SPRP allocation of \$10,817,207 as indicated in the original State of Texas Action Plan. 40% or \$4,326,883 of the SPRP allocation was designated for SPRP Low Mod activities. This limit is based on the average cost to repair homes with major or severe damage for a subset of FEMA registrants with real property damage who applied to the Small Business Administration for a loan to assist with repairing their property.

The maximum benefit amount was subsequently amended through Board Action and Action Plan Amendment to include the following increases, as applicable:

Cost of building the home:

- 2 bedroom (1 &ndash 4 person) Household: \$60,000
- 3 bedroom (5 &ndash 6 person) Household: \$67,500
- 4 bedroom (7 or more person) Household: \$75,000

Closing costs: not to exceed \$1,500

- Insurance &ndash Hazard and Wind not to exceed \$4,500
- Additionally, most homes/sites may require:



- Demolition and debris removal not to exceed \$7,500
  - Asbestos and lead-based paint assessments not to exceed \$3,200
  - Mitigation for contamination including
  - Lead paint and asbestos removal not to exceed \$10,000
- Specialized costs included in plan for SPRP and estimated 10% of HAP applications may require:
- Elevation not to exceed \$30,000
  - Accessibility assistance not to exceed \$15,000
  - Insurance &dash Flood (3 years) in a flood plain not to exceed \$3,750

As a result, the original proposed number of single family units was significantly reduced by the aforementioned increases.

### Location Description:

The Hurricane Rita damaged home must be located in Census Tract 4824501160 which includes Sabine Pass. SPRP Set Aside Budget was allocated between two categories: SPRLow Mod and SPRP Urgent Need on a ratio of 60% and 40%, respectively.

### Activity Progress Narrative:

Amount of Expenditures reported in QPR for period ending 6/30/13 represents an adjustment posted during the reporting period by HUD on behalf of GLO. The Adjustment increases the amount that should have been drawn against this Activity. Funds were drawn in error against the Rita 1 Grant under three specific Vouchers in the 3rd and 4th calendar quarters of 2011. The funds were drawn to pay for insurance policies for homes under the Round 2 Rita grant - but were drawn against the Round 1 Grant in error by GLO. HUD posted the adjustments on behalf of GLO since they crossed two separate HUD Grants. (Offsetting adjustments were also posted in the appropriate Rita 1 Activity.)

### Accomplishments Performance Measures

|                 | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
|                 | Total              | Total                              |
| # of Properties | 0                  | 34/108                             |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 34/108                             |
| # of Singlefamily Units | 0                  | 34/108                             |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |        |          |
|--------------------|--------------------|-----|-------|------------------------------------|-----|--------|----------|
|                    | Low                | Mod | Total | Low                                | Mod | Total  | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 0/0 | 34/108 | 0.00     |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 34/108 | 0.00     |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** TDHCA Admin Cap  
**Activity Title:** TDHCA Admin Cap

**Activity Category:**

Administration

**Project Number:**

0099

**Projected Start Date:**

10/30/2006

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

08/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

TDHCA Only

| Overall  | Apr 1 thru Jun 30, 2013 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$3,884,590.66 |
| <b>Total Budget</b>                            | (\$277,677.34)          | \$3,884,590.66 |
| <b>Total Obligated</b>                         | (\$277,677.34)          | \$3,884,590.66 |
| <b>Total Funds Drawdown</b>                    | \$5,675.18              | \$3,849,668.58 |
| <b>Program Funds Drawdown</b>                  | \$5,675.18              | \$3,849,668.58 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$5,675.18              | \$3,849,668.58 |
| TDHCA Only                                     | \$5,675.18              | \$3,849,668.58 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

The state may use up to 5 percent of the funding, approximately \$21.1 million for the Departments' administrative expenses, including contract administration, compliance monitoring, and the provision of technical assistance. This is the TDHCA-only anticipated portion.  
 Changes as of 03/31/2011 QPR - Reduction in budget to be transferred to Maximization Fund in accordance with Modification to Partial Action Plan Redistribution of Unutilized Funds.  
 Changes as of 06/30/2011 QPR - A reduction of \$88,496.94 is being deobligated from the TDHCA Admin Activity to finish funding the ACS Maximization Pass-Through Activity by \$64,808.67 to match the executed contract and to reimburse DHAP Case Management activities of \$23,688.27 as a result of a reimbursement that was not resubmitted by Harris County. Based on the reduced rate of administrative expenditures over the last quarter, the Department anticipates it can complete its administrative close out activities with the reduced administrative budget.

**Location Description:**

Admin related to TDHCA expenses for Round II CDBG Programs

**Activity Progress Narrative:**

GLO continues providing Administrative Services toward the Rita Round 2 Program. Expenditures reported in current QPR represent ongoing expenditures by the State in support of the Housing Activities.





## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---

## Monitoring, Audit, and Technical Assistance

| Event Type                                   | This Report Period | To Date |
|--|--------------------|---------|
| Monitoring, Audits, and Technical Assistance | 0                  | 163     |
| Monitoring Visits                            | 0                  | 14      |
| Audit Visits                                 | 0                  | 0       |
| Technical Assistance Visits                  | 0                  | 149     |
| Monitoring/Technical Assistance Visits       | 0                  | 0       |
| Report/Letter Issued                         | 0                  | 14      |

