

Grantee: Texas - GLO

Grant: B-13-DS-48-0001

July 1, 2014 thru September 30, 2014 Performance Report



Grant Number:
B-13-DS-48-0001

Obligation Date:

Award Date:

Grantee Name:
Texas - GLO

Contract End Date:
12/04/2015

Review by HUD:
Submitted - Await for Review

Grant Award Amount:
\$5,061,000.00

Grant Status:
Active

QPR Contact:
No QPR Contact Found

LOCCS Authorized Amount:
\$5,061,000.00

Estimated PI/RL Funds:

Total Budget:
\$5,061,000.00

Disasters:

Declaration Number
FEMA-1999-TX

Narratives

Disaster Damage:

Recovery Needs:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$5,061,000.00
Total Budget	\$0.00	\$5,061,000.00
Total Obligated	\$0.00	\$313,050.00
Total Funds Drawdown	\$232.25	\$852.69
Program Funds Drawdown	\$232.25	\$852.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$232.25	\$852.69
Match Contributed	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		100.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$759,150.00	\$0.00
Limit on Admin/Planning	\$1,012,200.00	\$852.69
Limit on State Admin	\$253,050.00	\$852.69

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$2,530,500.00	\$4,554,900.00

Overall Progress Narrative:

QPR Q3 2014: 07/01/2014-9/30/2014

To date total disbursements are \$1,740.06, approximately .034% of the total budget, with expenditures reported during the 3rd quarter 2014 of \$232.25, which are administrative in nature.

During the 3rd quarter of 2014, the Texas General Land Office (GLO) Disaster Recovery (DR) program reviewed the County's Wildfire II application, determining eligibility and viability of the requested project with the final approval resulting in the Bastrop County fully executed contract. The GLO continued to carry out the administrative and TA responsibilities in assisting the County of Bastrop.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Administration	\$232.25	\$253,050.00	\$852.69
0002, Planning & Project Delivery	\$0.00	\$253,050.00	\$0.00
0003, Infrastructure	\$0.00	\$4,554,900.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



Activities

Project # / Title: 0001 / Administration

Grantee Activity Number: GLO Admin Services

Activity Title: GLO Admin Services

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

10/01/2013

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$253,050.00
Total Budget	\$0.00	\$253,050.00
Total Obligated	\$0.00	\$253,050.00
Total Funds Drawdown	\$232.25	\$852.69
Program Funds Drawdown	\$232.25	\$852.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$232.25	\$852.69
Texas General Land Office	\$232.25	\$852.69
Match Contributed	\$0.00	\$0.00

Activity Description:

Administratration of the Wildfires II Grant (#B-13-DS-48-0001)

Location Description:

Bastrop County

Activity Progress Narrative:

During the Q3 reporting period of 2014, the GLO reviewed the County's Wildfire II application, determining eligibility and viability of the requested project with the final approval resulting in the Bastrop County fully executed contract. The GLO continued to carry out the administrative and TA responsibilities in assisting the County of Bastrop.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	0
Monitoring Visits	0	14
Audit Visits	0	0
Technical Assistance Visits	0	149
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	0



